



Regional Summary 4.12

Southern Gulf Region

Queensland

This Chapter

The first section of the chapter provides an overall summary of investments supported by the NAP and the regional component of the Trust, within the region to 30 June 2005.

The second section summarises the region's investments against the matters for target addressed within the region. This section details the resource condition targets and related management action targets specific to each matter for target addressed through the NAP and the Trust by the region. It also provides a summary of the type of activities supported by these investments and progress in the achievements of these activities to the 30 June 2005.

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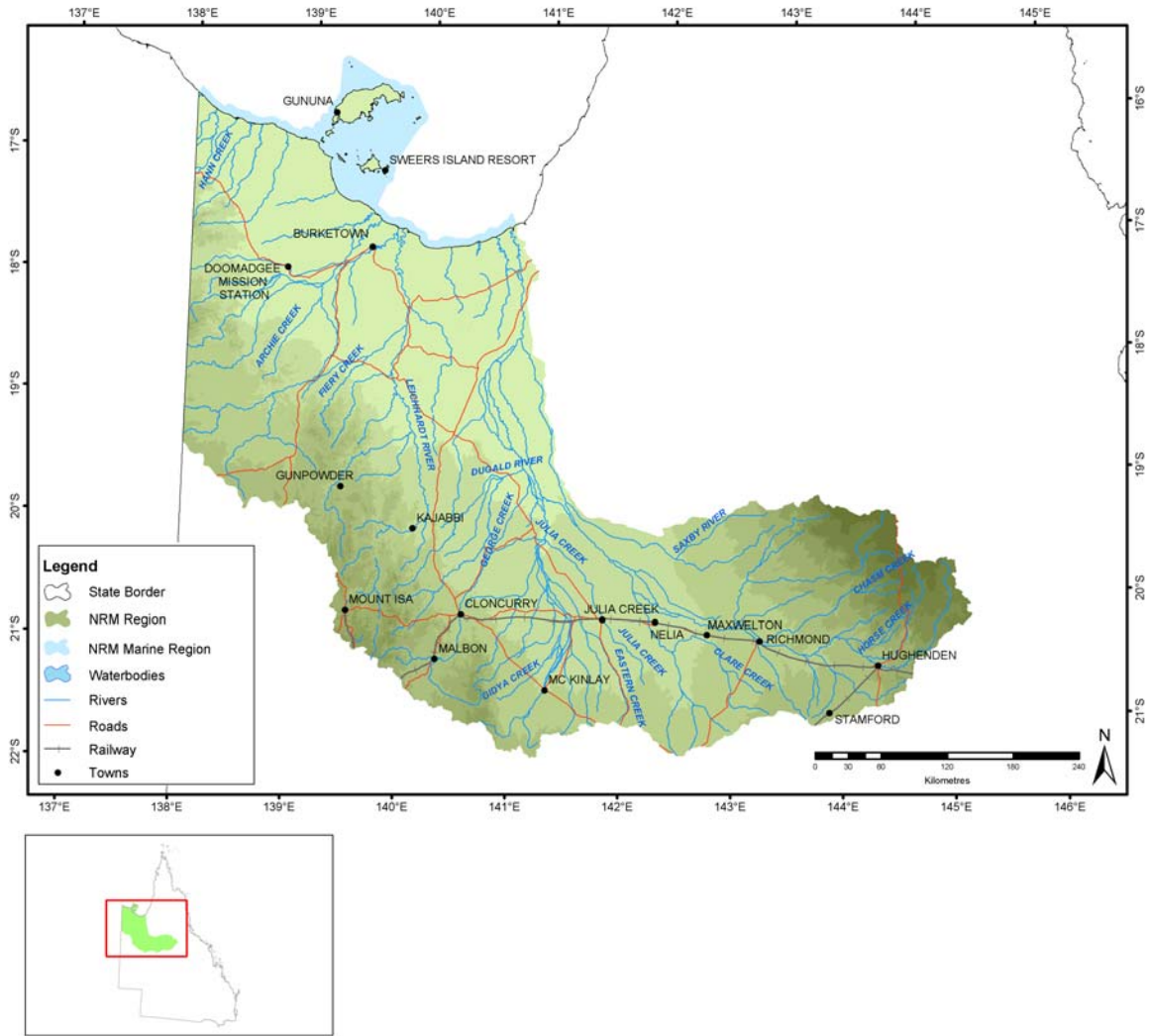
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Administrative arrangements



Administrative Body: Southern Gulf Catchments Incorporated

Trust region: Southern Gulf

NAP region: Not Applicable

Investment summary

This section provides an overall summary of approved investments and expenditure from the various investment streams.

Where applicable, it also details expenditure related to priority funding and regional investments based from accredited regional plans. For these investments, information is provided in relation to the matters for target addressed and the types of activities undertaken. Commencing this year in 2004-05, apart from in Table 1.1, Table 1.2 and Table 1.3, priority action funding and regional investments will be reported together.

Table 1.1 Reported expenditure for approved investments in Southern Gulf

Funding stream	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Foundation funding		719,196		1,002,081
Priority action		510,439		835,442
Regional investment		138,067		138,067
Total		1,367,702		1,975,590

Table 1.2 Major focus of reported expenditure in Southern Gulf

Matter for target	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Soil Condition		3,543		3,543
Rivers and Wetlands		67,305		67,305
Native Vegetation		9,935		9,935
Significant Native Species		92,651		92,651
Significant Invasive Species		169,751		169,751
Estuarine, Coastal and Marine		2,638		2,638
Other Supporting Activities		1,021,879		1,629,767
Total		1,367,702		1,975,590

Table 1.3 Types of activities in Southern Gulf

Activity Type	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Resource assessment		142,793		142,793
Planning		888,947		1,171,832
Capacity building		207,069		532,072
On-ground activities		128,893		128,893
Total		1,367,702		1,975,590

Investment summary by matter for target

Investments supported by the NAP and the regional component of the Trust, undertaken by the region on a priority basis or through approved regional investment strategies are focussed on the matters for target.

This section provides a summary of the major focus of investments and the reported expenditure related to each of these matters for target. In some cases, investments have had a major focus on more than one matter for target and are not able to be attributed to a particular matter for target. Activities that have been classified as 'other supporting activities', have not been reported in this section.

Each summary for a matter for target describes the expenditure of the activities that contribute to the matter for target. It also provides a description of the outputs achieved through these activities to the 30 June 2005.

Where appropriate to regions with approved investment strategies, each summary also details the management action targets and resource condition targets related to each matter for target addressed through the NAP and the Trust by the region. Where a region has an accredited investment plan and approved investment summary, section three of this Regional Summary summarises the region's assessment of progress towards the achievement of these targets.

Soil condition

Table 2.1.1 Activities with a major focus on soil condition in Southern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Sustainable Grazing Management and On-ground Works		3,543		3,543
Total		3,543		3,543

Rivers and wetlands

Table 2.2.1 Activities with a major focus on rivers and wetlands in Southern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Gulf Riparian Management for the Southern Gulf Region		61,842		61,842
Healthy Waterways, Rivers and Wetlands		5,463		5,463
Total		67,305		67,305

Table 2.2.2 Summary of outputs from activities with a major focus on rivers and wetlands in Southern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
On-ground activities						
Riparian and waterway health						
Number of off-stream (alternative) watering sites installed		2			2	

Native vegetation

Table 2.3.1 Activities with a major focus on native vegetation in Southern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Conservation and sustainable management of the Stock Route network in the Southern Gulf catchment		9,935		9,935
Total		9,935		9,935

Table 2.3.2 Summary of outputs from activities with a major focus on native vegetation in Southern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Capacity building						
Skills and training activities						
Number of other key materials developed		2			2	
Number of participants at training sessions in person-days		10			10	
Number of participants at workshops in person-days		15			15	
Number of training sessions held		1			1	
Number of workshops held		4			4	

Significant native species

Table 2.4.1 Activities with a major focus on significant native species in Southern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Pests, Waste and Mining		19,346		19,346
Protecting and Enhancing Biodiversity		11,463		11,463
Southern Gulf Preliminary inventory of fish species and threatened freshwater habitats of the Southern Gulf Catchment Rivers for conservation priorities and planning		61,842		61,842
Total		92,651		92,651

Table 2.4.2 Summary of outputs from activities with a major focus on significant native species in Southern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Baseline, trend or condition studies for targets						
Number of sites monitored		41			41	
Research and development studies						
Number of research and development studies undertaken		1			1	
Capacity building						
Awareness raising activities						
Number of other non-training products or materials developed		1			1	
Quantity distributed		9			18	
Skills and training activities						
Number of participants at training sessions in person-days		40			40	
Number of training sessions held		2			2	

Significant invasive species

Table 2.5.1 Activities with a major focus on significant invasive species in Southern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Weed Management Strategic Proposals for Southern Gulf		169,751		169,751
Total		169,751		169,751

Table 2.5.2 Summary of outputs from activities with a major focus on significant invasive species in Southern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Baseline, trend or condition studies for targets						
Number of sites monitored		4			4	
Capacity building						
Awareness raising activities						
Number of other non-training products or materials developed		6			6	
Quantity distributed		6			6	
Skills and training activities						
Number of other skills and training events held		1			1	
Number of participants at other skills and training events in person-days		13			13	
Number of participants at seminars in person-days		26			26	
Number of seminars held		2			2	
Number of workbooks developed		1			1	
Quantity of workbooks distributed		11			11	
On-ground activities						
Significant pest plant control						
Area (hectares) of pest plant control		100,000			100,000	

Estuarine, coastal and marine

Table 2.6.1 Activities with a major focus on estuarine, coastal and marine in Southern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Managing the Coastal and Marine Environment		2,638		2,638
Total		2,638		2,638