



Regional Summary 4.09

Northern Gulf Region

Queensland

This Chapter

The first section of the chapter provides an overall summary of investments supported by the NAP and the regional component of the Trust, within the region to 30 June 2005.

The second section summarises the region's investments against the matters for target addressed within the region. This section details the resource condition targets and related management action targets specific to each matter for target addressed through the NAP and the Trust by the region. It also provides a summary of the type of activities supported by these investments and progress in the achievements of these activities to the 30 June 2005.

Sections

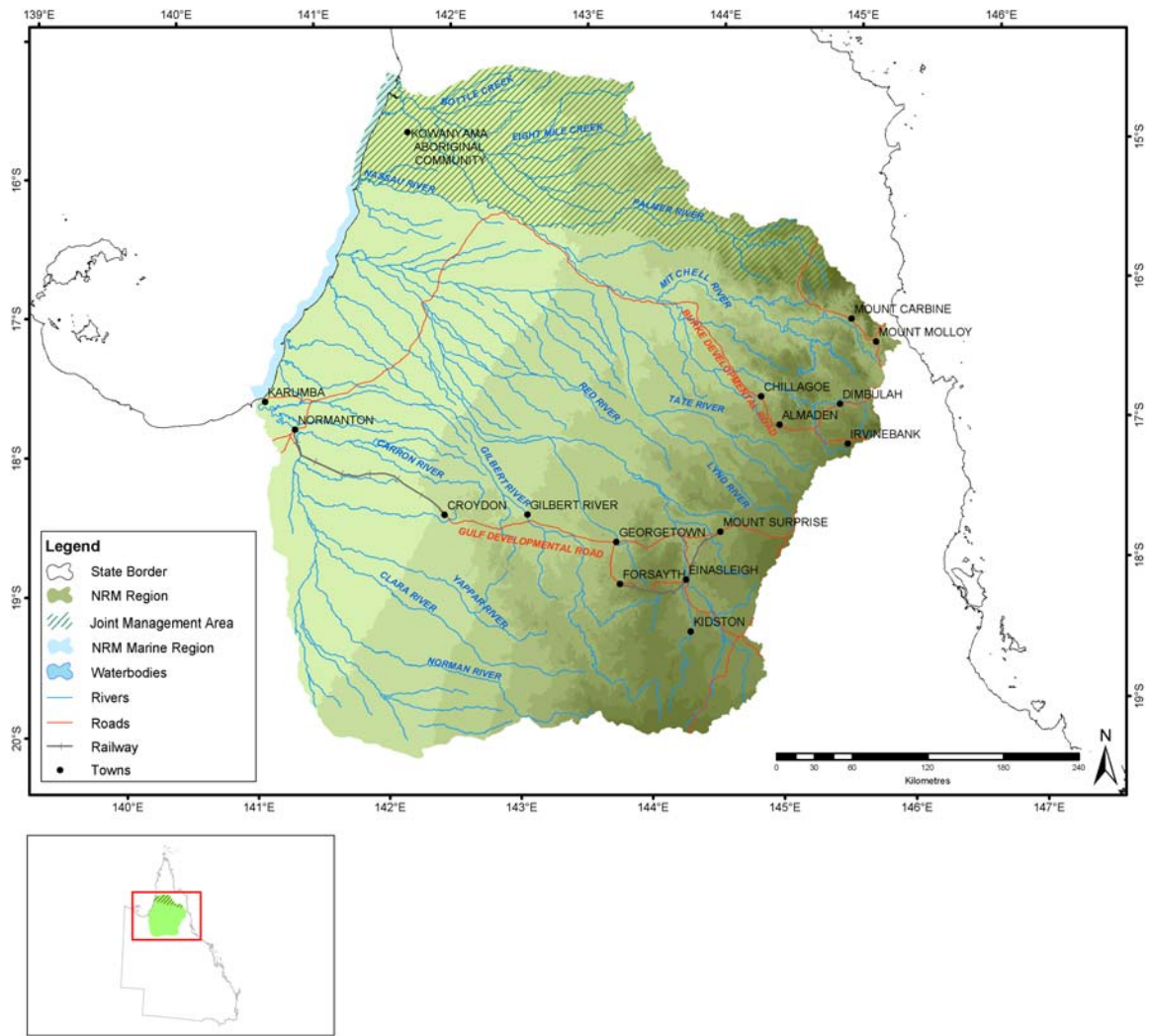
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Administrative arrangements



Administrative Body: Northern Gulf Resource Management Group

Trust region: Northern Gulf

NAP region: Not Applicable

Investment summary

This section provides an overall summary of approved investments and expenditure from the various investment streams.

Where applicable, it also details expenditure related to priority funding and regional investments based from accredited regional plans. For these investments, information is provided in relation to the matters for target addressed and the types of activities undertaken. Commencing this year in 2004-05, apart from in Table 1.1, Table 1.2 and Table 1.3, priority action funding and regional investments will be reported together.

Table 1.1 Reported expenditure for approved investments in Northern Gulf

Funding stream	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Foundation funding		272,518		380,215
Priority action		680,829		1,014,775
Regional investment		160,495		160,495
Regional competitive		394,193		394,193
Total		1,508,035		1,949,678

Table 1.2 Major focus of reported expenditure in Northern Gulf

Matter for target	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Native Vegetation		12,739		12,739
Significant Native Species		57,374		57,374
Significant Invasive Species		216,750		216,750
Estuarine, Coastal and Marine		394,193		394,193
Other Supporting Activities		826,979		1,268,622
Total		1,508,035		1,949,678

Table 1.3 Types of activities in Northern Gulf

Activity Type	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Resource assessment		82,518		82,518
Planning		272,518		380,215
Capacity building		441,453		775,399
On-ground activities		711,546		711,546
Total		1,508,035		1,949,678

Investment summary by matter for target

Investments supported by the NAP and the regional component of the Trust, undertaken by the region on a priority basis or through approved regional investment strategies are focussed on the matters for target.

This section provides a summary of the major focus of investments and the reported expenditure related to each of these matters for target. In some cases, investments have had a major focus on more than one matter for target and are not able to be attributed to a particular matter for target. Activities that have been classified as 'other supporting activities', have not been reported in this section.

Each summary for a matter for target describes the expenditure of the activities that contribute to the matter for target. It also provides a description of the outputs achieved through these activities to the 30 June 2005.

Where appropriate to regions with approved investment strategies, each summary also details the management action targets and resource condition targets related to each matter for target addressed through the NAP and the Trust by the region. Where a region has an accredited investment plan and approved investment summary, section three of this Regional Summary summarises the region's assessment of progress towards the achievement of these targets.

Native vegetation

Table 2.1.1 Activities with a major focus on native vegetation in Northern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Connection to country		12,739		12,739
Total		12,739		12,739

Table 2.1.2 Summary of outputs from activities with a major focus on native vegetation in Northern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Capacity building						
Skills and training activities						
Number of other key materials developed		1			1	
Number of participants at workshops in person-days		55			55	
Number of workshops held		6			6	
Quantity of other key materials distributed		60			60	

Significant native species

Table 2.2.1 Activities with a major focus on significant native species in Northern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Implementation of biodiversity monitoring program for priority on-ground nature conservation works in the Northern Gulf region		40,000		40,000
Improving Land Management		17,374		17,374
Total		57,374		57,374

Table 2.2.2 Summary of outputs from activities with a major focus on significant native species in Northern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Investigations (survey, inventory and mapping and data analysis)						
Area (hectares) surveyed by species studies		800			800	
Number of species studies		8			8	
Capacity building						
Awareness raising activities						
Number of demonstrations		2			2	
Number of participants at demonstrations in person-days		35			35	
Skills and training activities						
Number of other key materials developed		0			0	

Significant invasive species

Table 2.3.1 Activities with a major focus on significant invasive species in Northern Gulf

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Strategic wash-down facility		216,750		216,750
Total		216,750		216,750

Table 2.3.2 Summary of outputs from activities with a major focus on significant invasive species in Northern Gulf

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Capacity building						
Awareness raising activities						
Number of displays developed		1			1	
Number of other non-training products or materials developed		2			2	
Quantity distributed		2			2	
Quantity of displays distributed		7			7	