



Regional Summary 4.04

Cape York Region

Queensland

This Chapter

There is currently no community-based regional body arrangement in place for the Cape York natural resource management region. A draft regional natural resource management plan and investment strategy have been prepared but to date have not been fully accredited. Priority action projects that have commenced expect to deliver results in 2005-06.

The first section of the chapter provides an overall summary of investments supported by the NAP and the regional component of the Trust, within the region to 30 June 2005.

The second section summarises the region's investments against the matters for target addressed within the region. This section details the resource condition targets and related management action targets specific to each matter for target addressed through the NAP and the Trust by the region. It also provides a summary of the type of activities supported by these investments and progress in the achievements of these activities to the 30 June 2005.

Sections

1. [Investment summary](#)
2. [Investment summary by matter for target](#)

[Soil condition](#)

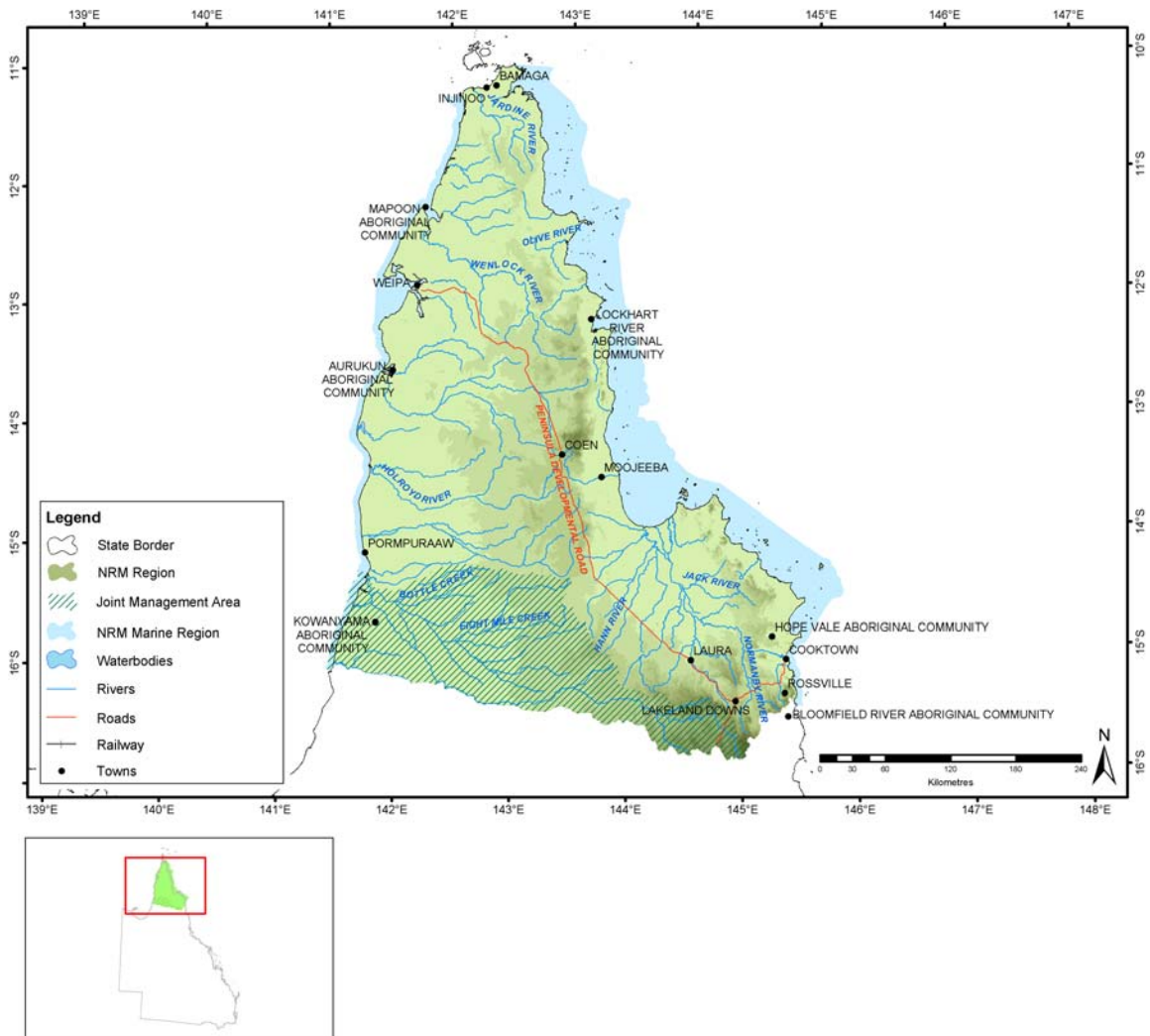
[Significant native species](#)

[Significant invasive species](#)

[Native vegetation](#)

[Estuarine, coastal and marine](#)

Administrative arrangements



Administrative Body: Queensland Department of Communities

Trust region: Cape York

NAP region: Not Applicable

Investment summary

This section provides an overall summary of approved investments and expenditure from the various investment streams.

Where applicable, it also details expenditure related to priority funding and regional investments based from accredited regional plans. For these investments, information is provided in relation to the matters for target addressed and the types of activities undertaken. Commencing this year in 2004-05, apart from in Table 1.1, Table 1.2 and Table 1.3, priority action funding and regional investments will be reported together.

Table 1.1 Reported expenditure for approved investments in Cape York

Funding stream	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Foundation funding		298,493		298,493
Priority action		847,410		981,910
Total		1,145,903		1,280,403

Table 1.2 Major focus of reported expenditure in Cape York

Matter for target	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Soil Condition		64,522		64,522
Significant Native Species		179,016		179,016
Significant Invasive Species		71,300		71,300
Estuarine, Coastal and Marine		114,515		114,515
Other Supporting Activities		716,550		851,050
Total		1,145,903		1,280,403

Table 1.3 Types of activities in Cape York

Activity Type	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Planning		549,280		549,280
Capacity building		375,307		509,807
On-ground activities		221,316		221,316
Total		1,145,903		1,280,403

Investment summary by matter for target

Investments supported by the NAP and the regional component of the Trust, undertaken by the region on a priority basis or through approved regional investment strategies are focussed on the matters for target.

This section provides a summary of the major focus of investments and the reported expenditure related to each of these matters for target. In some cases, investments have had a major focus on more than one matter for target and are not able to be attributed to a particular matter for target. Activities that have been classified as 'other supporting activities', have not been reported in this section.

Each summary for a matter for target describes the expenditure of the activities that contribute to the matter for target. It also provides a description of the outputs achieved through these activities to the 30 June 2005.

Where appropriate to regions with approved investment strategies, each summary also details the management action targets and resource condition targets related to each matter for target addressed through the NAP and the Trust by the region. Where a region has an accredited investment plan and approved investment summary, section three of this Regional Summary summarises the region's assessment of progress towards the achievement of these targets.

Soil condition

Table 2.1.1 Activities with a major focus on soil condition in Cape York

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Property management Planning		64,522		64,522
Total		64,522		64,522

Table 2.2.1 Summary of outputs from activities with a major focus on native vegetation in Cape York

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Decision support tools						
Number of models developed		3			3	
Capacity building						
Awareness raising activities						
Number of other non-training forums		1			1	
Number of participants at other non-training forums in person-days		1			1	
Number of websites developed		1			1	
Skills and training activities						
Number of participants at training sessions in person-days		8			10	
Number of training sessions held		4			6	

Significant native species

Table 2.3.1 Activities with a major focus on significant native species in Cape York

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Cape York Peninsula Sustainable Fire Management Project		150,016		150,016
Sunrise kuku-Yalanji Fire Management Handbook (Cape York)		29,000		29,000
Total		179,016		179,016

Table 2.3.2 Summary of outputs from activities with a major focus on significant native species in Cape York

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Decision support tools						
Number of other decision support tools developed		1			1	
Investigations (survey, inventory and mapping and data analysis)						
Area (hectares) surveyed by other studies		17.00M			17.00M	
Number of other studies		1			2	
Capacity building						
Awareness raising activities						
Number of brochures developed		1			1	
Number of media opportunities		3			5	
Number of other non-training forums		2			2	
Number of websites developed		3			4	
Quantity of brochures distributed		500			500	
Skills and training activities						
Number of other key materials developed		3			5	
Number of other skills and training events held		3			5	
Number of participants at other skills and training events in person-days		25			30	
Number of participants at workshops in person-days		160			170	
Number of workshops held		13			19	
Quantity of other key materials distributed		1,500			1,500	

Significant invasive species

Table 2.4.1 Activities with a major focus on significant invasive species in Cape York

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Weed and Feral Animal Program		71,300		71,300
Total		71,300		71,300

Table 2.4.2 Summary of outputs from activities with a major focus on significant invasive species in Cape York

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Decision support tools						
Number of information management systems developed		1			1	
Investigations (survey, inventory and mapping and data analysis)						
Number of social studies		1			1	
Number of species studies		2			2	
Planning						
Integrated catchment or sub-catchment plans						
Number of catchment plans developed		6			6	
Property management plans						
Number of property management plans completed		10			12	
Capacity building						
Skills and training activities						
Number of course notes developed		1			1	
Number of participants at seminars in person-days		25			25	
Number of seminars held					1	

Estuarine, coastal and marine

Table 2.5.1 Activities with a major focus on estuarine, coastal and marine in Cape York

Activities	Activity Expenditure (\$)			
	July 04 - June 05		Total to June 05	
	NAP	Trust	NAP	Trust
Coordinating with other agencies on strategic environmental issues in Albatross Bay and Weipa Region		10,378		10,378
Developing Land and Sea Management in the Marina Plains/ Kalpower/ Starcke Sub-region		104,137		104,137
Total		114,515		114,515

Table 2.5.2 Summary of outputs from activities with a major focus on estuarine, coastal and marine in Cape York

Outputs	July 04 - June 05			Total to July 05		
	NAP	Trust	Joint	NAP	Trust	Joint
Resource assessment						
Baseline, trend or condition studies for targets						
Number of studies		1			1	
Planning						
Integrated catchment or sub-catchment plans						
Number of catchment plans developed		1			1	
Number of sub-catchment plans developed		5			5	
Capacity building						
Awareness raising activities						
Number of other non-training forums		6			6	
Number of participants at other non-training forums in person-days		10			10	
Facilitation motivation and support activities						
Number of FTE active community support positions (facilitators or coordinators)		4			4	
On-ground activities						
Indigenous vegetation enhanced/rehabilitated						
Area (hectares) of terrestrial indigenous vegetation enhanced/rehabilitated		160			160	