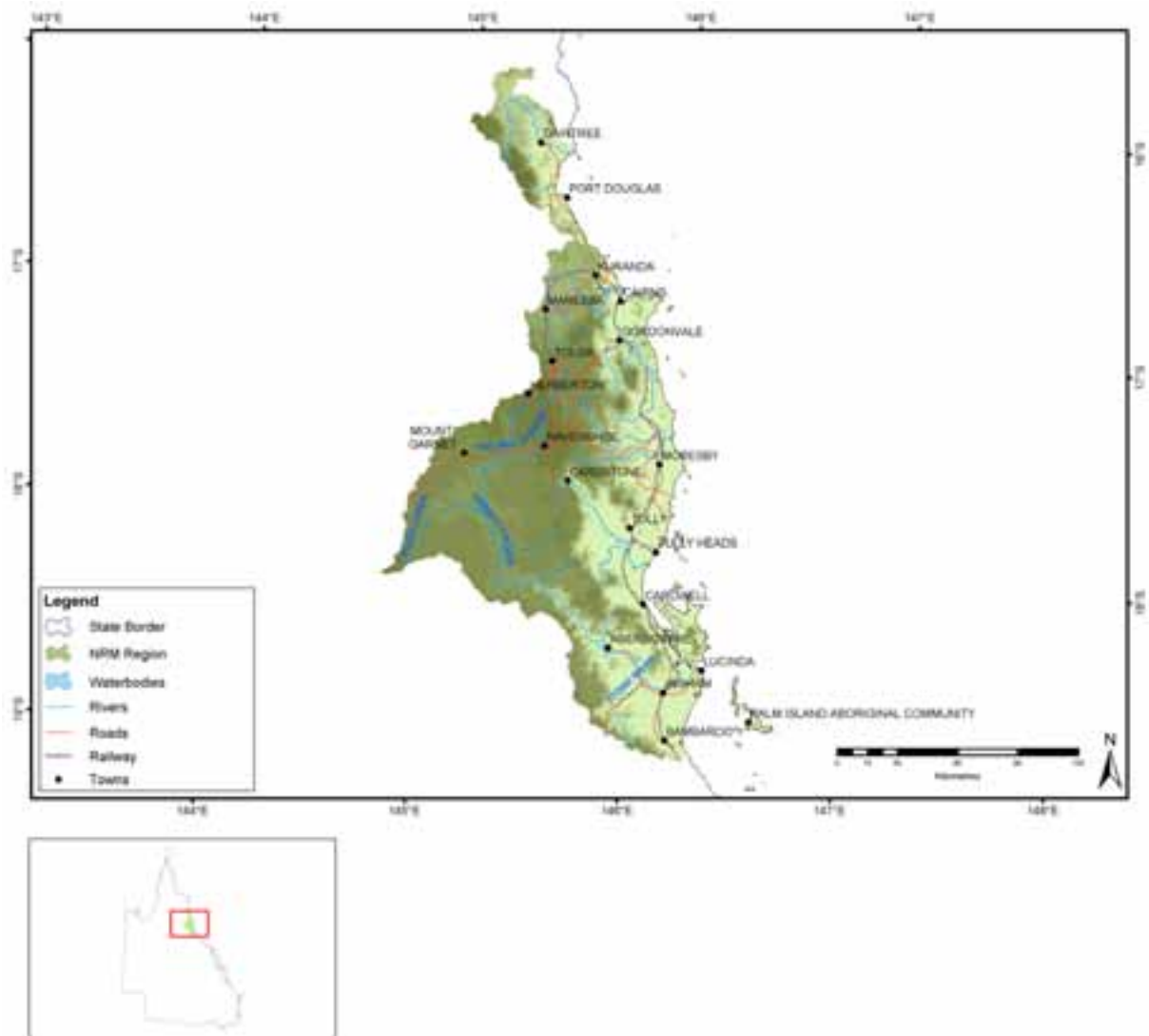


## A4.14 WET TROPICS

440



### Administrative arrangements

Administrative Body: Wet Tropics Natural Resource Management Board

Trust region: Wet Tropics

NAP region: Not applicable

## Investment summary

**Table A4.14.1** Joint Government approved investments for Wet Tropics\*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				600,000
Priority action		2,043,400		2,205,200
Total		2,043,400		2,805,200

\* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

**Table A4.14.2** Reported expenditure for approved investments in Wet Tropics

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		600,000		600,000		272,445		272,445
Priority action		1,062,200		1,062,200		706,523		706,523
Total		1,662,200		1,662,200		978,968		978,968

## Priority action investments

### Expenditure

**Table A4.14.3** Priority action funding having a major focus on matters in Wet Tropics

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities		1,062,200		1,062,200		706,523		706,523
Total		1,062,200		1,062,200		706,523		706,523

**Table A4.14.4** Priority action funding for types of activities in Wet Tropics

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Capacity building		1,062,200		1,062,200		706,523		706,523
Total		1,062,200		1,062,200		706,523		706,523

**Table A4.14.5** Priority action activities in Wet Tropics

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities	Wet Tropics NHT2 Facilitator and Coordinator Bridging		161,800		161,800		159,600		159,600
	Wet Tropics NHT2 Facilitator and Coordinator Interim		900,400		900,400		546,923		546,923
Total			1,062,200		1,062,200		706,523		706,523

## Achievements

**Table A4.14.6** Outputs related to priority actions having a major focus on matters for target in Wet Tropics

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Capacity building																						
Awareness raising activities																						
Number of other non-training forums																					312	312
Number of participants at other non-training forums in person-days																					400	400
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)																					21	21
Skills and training activities																						
Number of other skills and training events held																					120	120