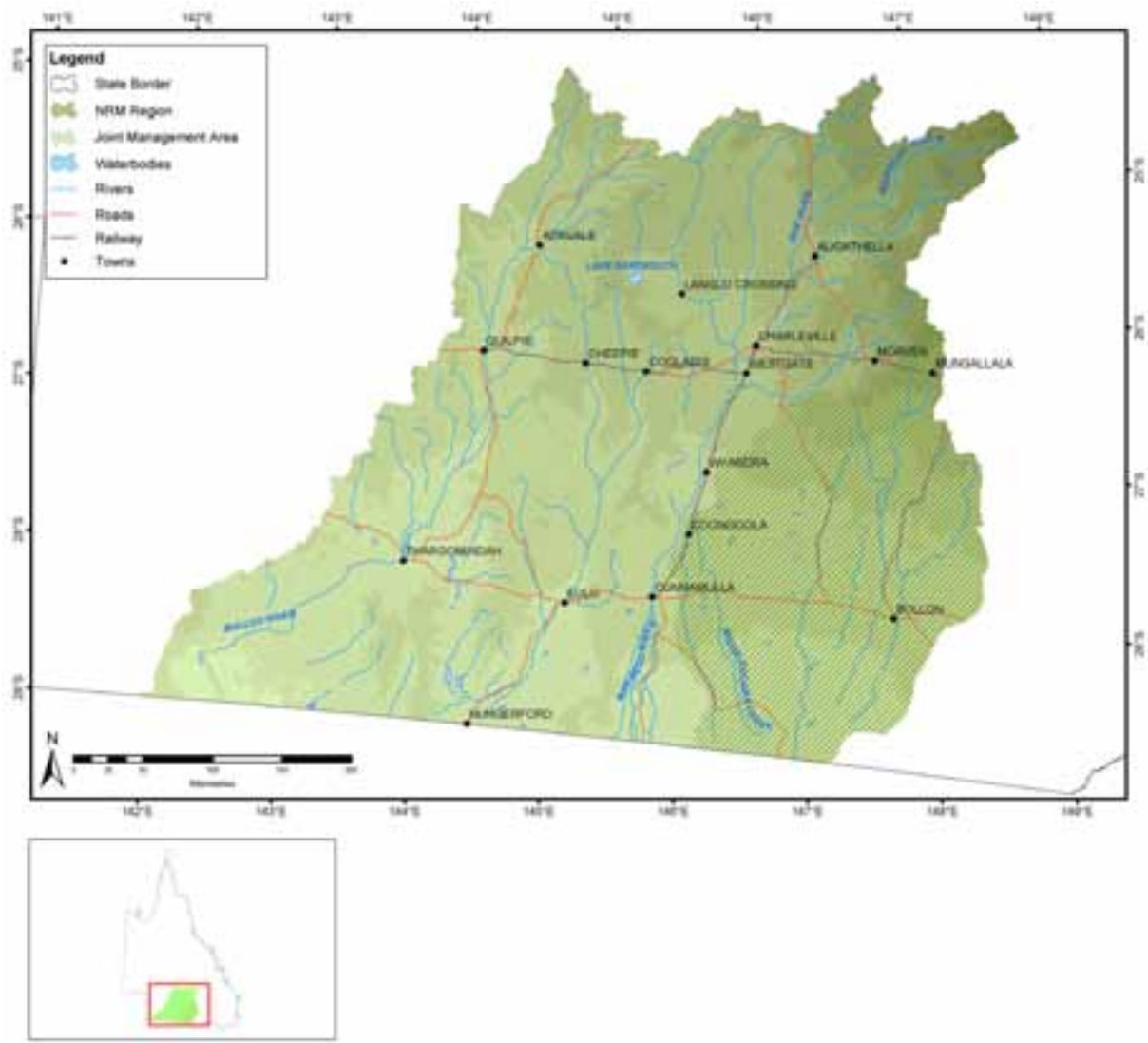


## A4.11 SOUTH WEST

432



### Administrative arrangements

Administrative Body: South West Catchment Natural Resource Management Group

Trust region: South West

NAP region: Maranoa – Balonne

## Investment summary

**Table A4.11.1** Joint Government approved investments for South West\*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				127,000
Priority action		1,246,880		1,957,615
Total		1,246,880		2,084,615

\* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

**Table A4.11.2** Reported expenditure for approved investments in South West

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		100,000		100,000		14,600		14,600
Priority action		1,084,175		1,084,175		743,211		743,211
Total		1,184,175		1,184,175		757,811		757,811

## Priority action investments

### Expenditure

**Table A4.11.3** Priority action funding having a major focus on matters in South West

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities		1,084,175		1,084,175		743,211		743,211
Total		1,084,175		1,084,175		743,211		743,211

**Table A4.11.4** Priority action funding for types of activities in South West

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Capacity building		1,084,175		1,084,175		743,211		743,211
Total		1,084,175		1,084,175		743,211		743,211

**Table A4.11.5** Priority action activities in South West

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities	South West NHT2 Facilitator and Coordinator Bridging		160,675		160,675		160,675		160,675
	South West NHT2 Facilitator and Coordinator Interim		923,500		923,500		582,536		582,536
Total			1,084,175		1,084,175		743,211		743,211

## Achievements

**Table A4.11.6** Outputs related to priority actions having a major focus on matters for target in South West

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities		
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	
Capacity building																							
Facilitation motivation and support activities																							
Number of FTE active community support positions (facilitators or coordinators)																						20	20