



## Investment summary

**Table A4.10.1** Joint Government approved investments for South East\*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding			500,000	615,000
Priority action	1,417,300	1,603,258	1,417,300	2,013,245
Total	1,417,300	1,603,258	1,917,300	2,628,245

\* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

**Table A4.10.2** Reported expenditure for approved investments in South East

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding	500,000	615,000	500,000	615,000	227,851	496,090	227,851	496,090
Priority action	1,417,300	995,845	1,417,300	995,845	113,918	366,223	113,918	366,223
Total	1,917,300	1,610,845	1,917,300	1,610,845	341,769	862,313	341,769	862,313

## Priority action investments

### Expenditure

**Table A4.10.3** Priority action funding having a major focus on matters in South East

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Nutrients in aquatic environments	287,000		287,000					
Native vegetation	95,300		95,300					
Other supporting activities	1,035,000	995,845	1,035,000	995,845	113,918	366,223	113,918	366,223
Total	1,417,300	995,845	1,417,300	995,845	113,918	366,223	113,918	366,223

**Table A4.10.4** Priority action funding for types of activities in South East

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment	287,000		287,000					
Capacity building	1,130,300	995,845	1,130,300	995,845	113,918	366,223	113,918	366,223
Total	1,417,300	995,845	1,417,300	995,845	113,918	366,223	113,918	366,223

**Table A4.10.5** Priority action activities in South East

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Nutrients in aquatic environments	Coordination, Development & Implementation of Base Line Information & Protocols for Regional Targets	287,000		287,000					
Native vegetation	Indigenous Engagement	95,300		95,300					
Other supporting activities	Implementation of the Community Capacity & Community Engagement Framework	1,035,000		1,035,000		113,918		113,918	
	South East Queensland NHT2 Facilitator and Coordinator Bridging		52,500		52,500		52,500		52,500
	South East Queensland NHT2 Facilitator and Coordinator Interim		943,345		943,345		313,723		313,723
<b>Total</b>		<b>1,417,300</b>	<b>995,845</b>	<b>1,417,300</b>	<b>995,845</b>	<b>113,918</b>	<b>366,223</b>	<b>113,918</b>	<b>366,223</b>

## Achievements

**Table A4.10.6** Outputs related to priority actions having a major focus on matters for target in South East

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Capacity building																						
Awareness raising activities																						
Number of other non-training forums																					132	132
Number of participants at other non-training forums in person-days																					2,000	2,000
Number of other non-training products or materials developed																					6	6
Quantity of other non-training products or materials distributed																					1,000	1,000
Number of media opportunities																					6	6
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)																					58	58
Skills and training activities																						
Number of training sessions held																					34	34
Number of participants at training sessions in person-days																					700	700