



# Appendix 3

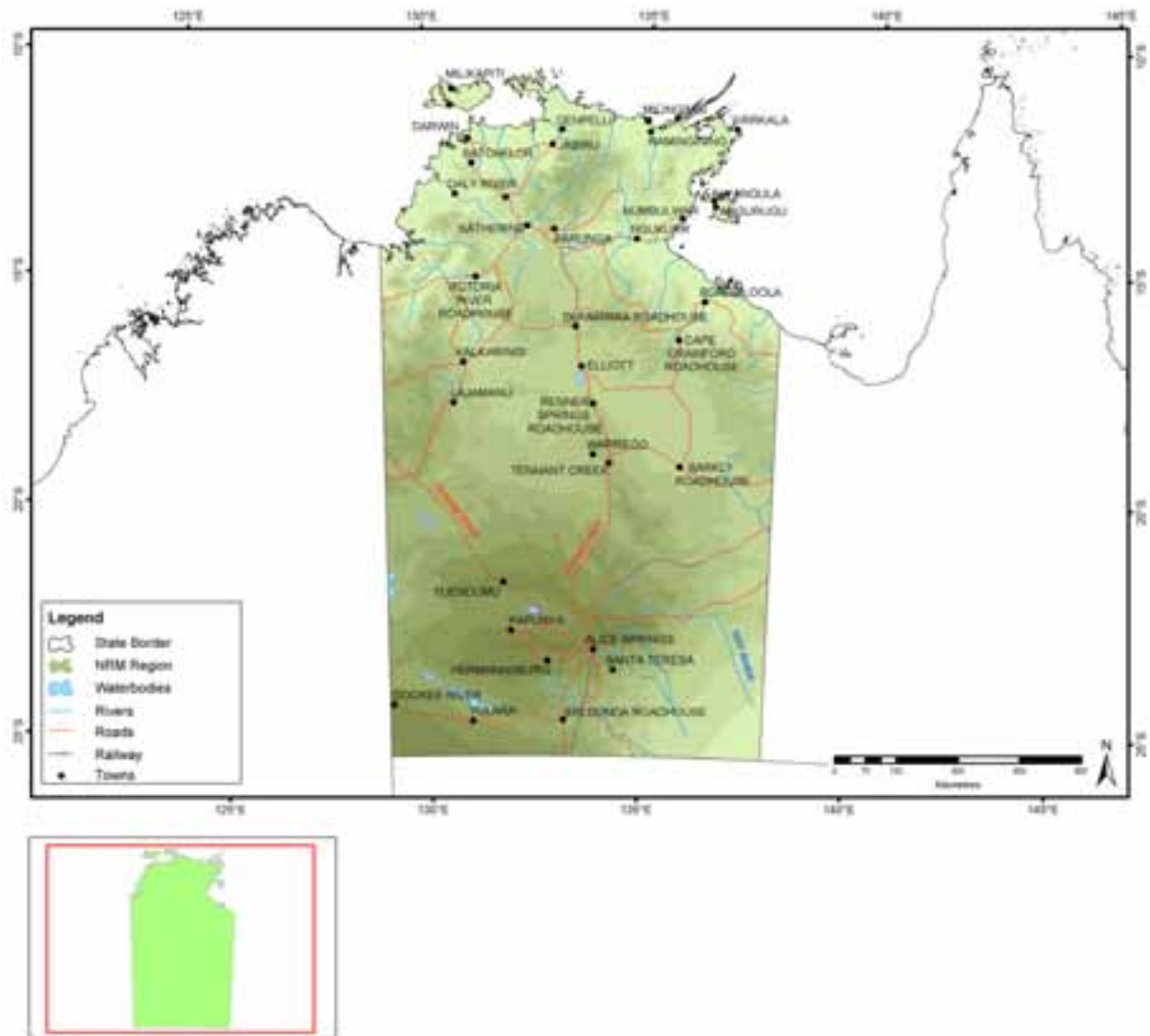
## Northern Territory

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## Glossary

## A3.1 NORTHERN TERRITORY



### Administrative arrangements

Administrative Body:	Land Care Council for the Northern Territory
Trust region:	Northern Territory
NAP region:	Darwin – Katherine and Ord

## Investment summary

**Table A3.1.1** Joint Government approved investments for the Northern Territory

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding	40,000	864,890	40,000	2,830,900
Priority action		2,385,110		4,019,100
Regional competitive		783,085		783,085
NIS State-wide		220,000		420,000
Total	40,000	4,253,085	40,000	8,053,085

\* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

**Table A3.1.2** Reported expenditure for approved investments in the Northern Territory

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		813,200		813,200		790,400		790,400
Priority action		1,203,562		1,203,562		946,108		946,108
Total		2,016,762		2,016,762		1,736,508		1,736,508

## Priority action investments

### Expenditure

**Table A3.1.3** Priority action funding having a major focus on for target in the Northern Territory

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Soil condition		125,865		125,865		125,865		125,865
Native vegetation		538,490		538,490		451,536		451,536
Significant native species		314,522		314,522		257,360		257,360
Significant invasive species		224,685		224,685		111,347		111,347
Total		1,203,562		1,203,562		946,108		946,108

**Table A3.1.4** Priority action funding for types of activities in the Northern Territory

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment		224,685		224,685		111,347		111,347
Planning		231,854		231,854		144,900		144,900
Capacity building		197,401		197,401		197,401		197,401
On-ground activities		549,622		549,622		492,460		492,460
Total		1,203,562		1,203,562		946,108		946,108

**Table A3.1.5** Priority action activities in the Northern Territory

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Soil condition	Looking After Our Soils: Better Outstation and Road Development on Aboriginal Lands		43,945		43,945		43,945		43,945
	Remote Area Landcare Knowledge and Skills Development Projects		81,920		81,920		81,920		81,920
Native vegetation	Aboriginal Landcare Education Program		155,910		155,910		155,910		155,910
	Aboriginal Vegetation Management for Semi Arid Tropics		101,986		101,986		101,986		101,986
	ALFA - Arnhem Land Fire Abatement Project: Phase 1		111,963		111,963		108,757		108,757
	Developing a Regional Strategic Fire Management Framework for the Northern Territory		44,891		44,891		21,148		21,148
	Todd River Remnant Vegetation Management		48,739		48,739		48,739		48,739
	Yirrkala Community Environmental Investment Proposal		75,000		75,000		14,995		14,995
Significant native species	Barkley Region Native Vegetation Management and Indigenous Extension Programme		98,600		98,600		98,600		98,600
	Continued Implementation of the Carpentarian Rock Rat Recovery Plan		13,600		13,600		6,620		6,620
	Habitat Restoration and Human Influences on Long term Survival of the Gouldian Finch		55,000		55,000		4,818		4,818
	Indigenous Community Based Landcare Project		58,905		58,905		58,905		58,905
	Katherine Region Rangeland Revegetation Centre		65,620		65,620		65,620		65,620
	Sustainability of Wildlife Use for Subsistence in the Maningrida Region		22,797		22,797		22,797		22,797
Significant invasive species	Biological Control of Mimosa pigra and Integration with other control Options		224,685		224,685		111,347		111,347
Total			1,203,562		1,203,562		946,108		946,108

# Achievements

**Table A3.1.6** Outputs related to priority action investments having a major focus on matters for target in the Northern Territory

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Capacity building																						
Awareness raising activities																						
Number of field days																2	2					
Number of displays developed													1	1								
Number of other non-training products or materials developed			3	3																		
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)			2	2									10	10	7	7	3	3				
Number of community groups or community projects assisted			18	18									9	9	14	14	3	3				
Skills and training activities																						
Number of training sessions held													1	1			2	2				
Number of workshops held													9	9	5	5						
Number of other key materials developed			35	35																		