



Appendix 1

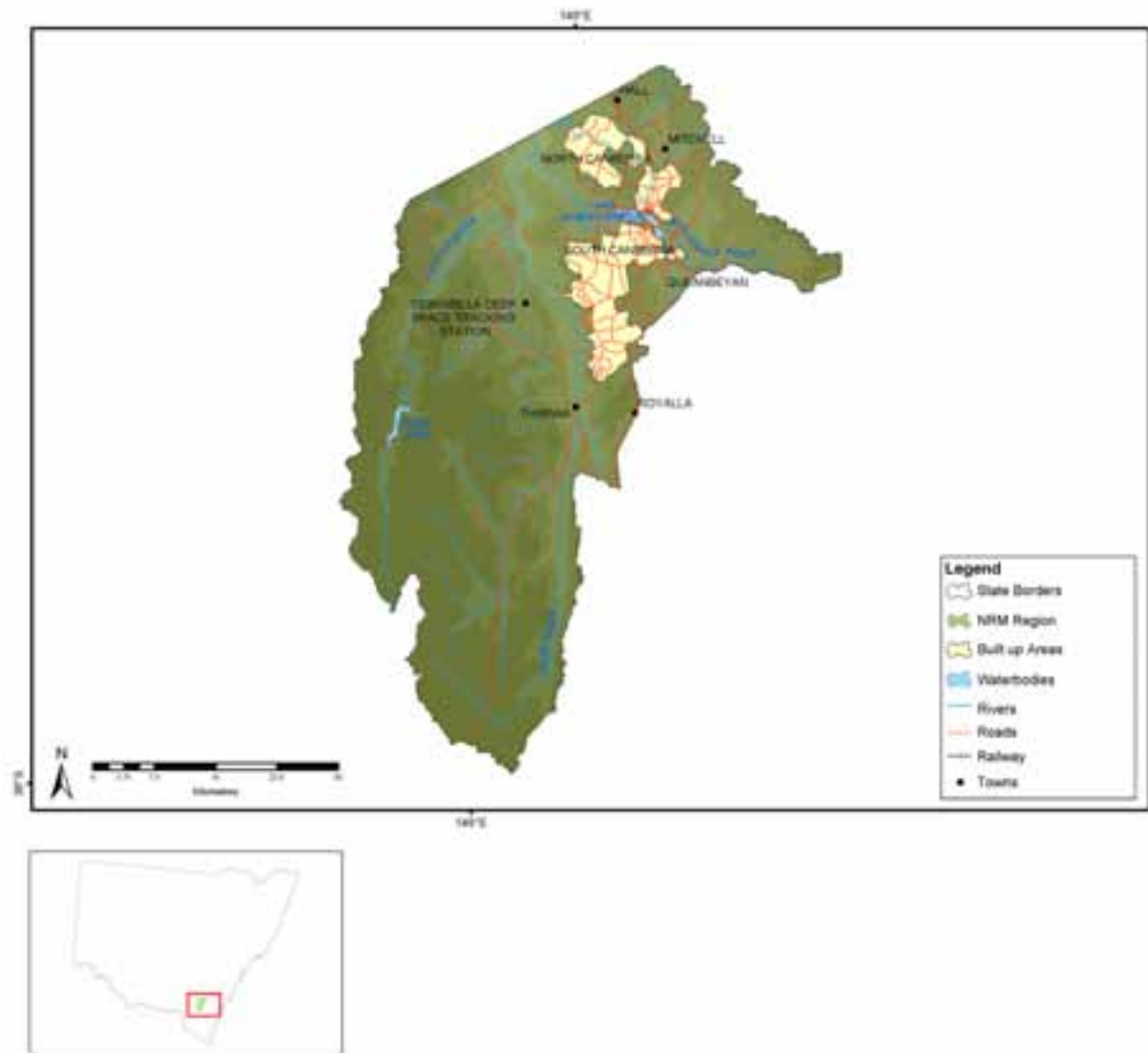
Australian Capital Territory

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Glossary

A1.1 AUSTRALIAN CAPITAL TERRITORY



Administrative arrangements

Administrative Body: ACT Natural Resource Management Board

Trust region: Australian Capital Territory

NAP region: Part of Murrumbidgee

Investment summary

Table A1.1.1 Joint Government approved investments for the Australian Capital Territory*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Priority action				800,000
Regional investment**		1,010,000		1,010,000
Total		1,010,000		1,810,000

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

** Funding sourced from National State-wide is included under regional investment.

Table A1.1.2 Reported expenditure for approved investments in the Australian Capital Territory

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Priority action		1,063,000		1,063,000		1,063,000		1,063,000
Regional investment		13,500		13,500		13,500		13,500
Total		1,076,500		1,076,500		1,076,500		1,076,500

Priority action investments

Expenditure

Table A1.1.3 Priority action funding having a major focus on matters for target in the Australian Capital Territory

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Soil condition		120,000		120,000		120,000		120,000
Rivers and wetlands		328,000		328,000		328,000		328,000
Native vegetation		301,000		301,000		301,000		301,000
Significant native species		234,000		234,000		234,000		234,000
Significant invasive species		80,000		80,000		80,000		80,000
Total		1,063,000		1,063,000		1,063,000		1,063,000

Table A1.1.4 Priority action funding for types of activities in the Australian Capital Territory

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment		163,000		163,000		163,000		163,000
Capacity building		450,500		450,500		450,500		450,500
On-ground activities		449,500		449,500		449,500		449,500
Total		1,063,000		1,063,000		1,063,000		1,063,000

Table A1.1.5 Priority action activities in the Australian Capital Territory

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Soil condition	Barrier and Remnant Fencing		60,000		60,000		60,000		60,000
	Soil Conservation		60,000		60,000		60,000		60,000
Rivers and wetlands	Aquatic Biodiversity and Habitat Education		45,000		45,000		45,000		45,000
	Catchment Coordination		154,500		154,500		154,500		154,500
	Local Waterwatch		74,500		74,500		74,500		74,500
	Territory Waterwatch Monitoring		54,000		54,000		54,000		54,000
Native vegetation	Biodiversity Conservation Incentives		45,500		45,500		45,500		45,500
	Bushcare Support		48,000		48,000		48,000		48,000
	Cross Border		24,500		24,500		24,500		24,500
	Field Audit Autumn 03		88,000		88,000		88,000		88,000
	Rural Landcare and Urban Landcare		65,000		65,000		65,000		65,000
	Territory Indigenous		30,000		30,000		30,000		30,000
Significant native species	Field Officers Monitoring Program		45,000		45,000		45,000		45,000
	Field Recovery		37,000		37,000		37,000		37,000
	Re-Introduction of Trout Cod		122,000		122,000		122,000		122,000
	Threatened Species Habitat Research		25,000		25,000		25,000		25,000
	Threatened Species Research and Monitoring		5,000		5,000		5,000		5,000
Significant invasive species	Autumn Feral Animal and Weed Control		30,000		30,000		30,000		30,000
	Spring Weed Control		50,000		50,000		50,000		50,000
Total		1,063,000		1,063,000		1,063,000		1,063,000	

Achievements

Table A1.1.6 Outputs related to priority actions having a major focus on matters for target in the Australian Capital Territory

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Resource Assessment																						
Baseline, trend or condition studies for targets																						
Number of studies														1	1	2	2					
Decision support tools																						
Number of information management systems developed					2	2																
Investigations (survey, inventory and mapping and data analysis)																						
Number of vegetation studies														1	1	1	1					
Number of species studies					3	3								3	3	5	5					
Number of soil studies														1	1	1	1					
Number of groundwater studies														1	1							
Number of surface water / inland aquatic studies					1	1																
Number of social studies														1	1							
Number of other studies					29	29								2	2	3	3					
Planning																						
Integrated catchment or sub-catchment plans																						
Number of sub-catchment plans developed					3	3								3	3	1	1					
Capacity building																						
Awareness raising activities																						
Number of demonstrations					1	1																
Number of field days					2	2								8	8							
Number of study tours					1	1																
Number of other non-training forums														11	11							
Number of brochures developed					1	1								2	2							
Number of newsletters developed					6	6								1	1							
Number of other non-training products or materials developed					2	2																
Number of media opportunities					26	26																
Number of websites developed					3	3																
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)					7	7								9	9							
Number of community groups or community projects assisted					8	8								3	3							

Skills and training activities																				
Number of training sessions held					23	23							1	1						
Number of workshops held					11	11							1	1						
Number of seminars held																	1	1		
Number of course notes developed													2	2						
Number of other key materials developed					1	1														
On-ground activities																				
Management of significant species or ecological communities																				
Number of seedbanks managed													1	1						

Regional investment summary

Plan accredited by Ministers: May 2004

Investment strategy approved by Ministers: June 2004

Table A1.1.7 Priority action funding having a major focus on matters for target in the Australian Capital Territory

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities		13,500		13,500		13,500		13,500
Total		13,500		13,500		13,500		13,500

Table A1.1.8 Regional investment funding for types of activities in the Australian Capital Territory

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment		13,500		13,500		13,500		13,500
Total		13,500		13,500		13,500		13,500

Activities and achievements

Table A1.1.9 Regional investment activities in the Australian Capital Territory

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities	GIS Technical Support		13,500		13,500		13,500		13,500
Total			13,500		13,500		13,500		13,500

Targets for the Australian Capital Territory

Resource condition targets

Table A1.1.10 Resource condition targets related to regional investment in the Australian Capital Territory

Matter for Target	Resource condition target
Land salinity	By 2005, ACT complying with the Murray-Darling Basin salinity target agreed for the ACT
Soil condition	By 2012, improve soil health across the ACT by: Determining the land class of all agricultural land and by 2006 ensuring at least 70% groundcover throughout the year
	By 2012, improve soil health across the ACT by: Quantifying the extent of acid soils and taking remedial action in accordance with the target (target to be determined by 2006)
	By 2012, improve soil health across the ACT by: No net increase in erosion
Rivers and wetlands	By 2012, water quality and allocation in ACT controlled waters always meet or exceed the relevant standards in the Regulations of the Environment Protection Act 1997
Native vegetation	Manage for biodiversity conservation, a minimum of 30% of the pre-European extent of each vegetation community occurring in the ACT
Significant native species	Aquatic ecosystems managed to enhance and protect natural integrity (with a target to be determined by 2006)
	Management to protect and improve the biodiversity value of threatened and endangered native species and ecological communities (with target to be set by 2006)
Significant invasive species	Ecologically significant invasive species managed to minimise threats to biodiversity (with target to be set by 2006)

Management action targets

Table A1.1.11 Management action targets related to regional investment in the Australian Capital Territory

Matter for Target	Management action target
Land salinity	By 2004, the extent of known and potential salinity risk in rural and urban areas determined
	Beginning in 2005, increase perennial vegetation in saline and potentially saline catchments with the aim of reduction in recharge consistent with the findings in ST1
Soil condition	Maintain a minimum of 70% ground cover for nine months of the year on land classes I, II, and III
	By 2006, all ACT rural land used according to its land capability class
	By 2006, current soil acidity relative to natural levels of soil acidity will be benchmarked and a target for soil acidity will be developed
	Soil fertility maintained to support perennial pastures in order to prevent erosion, and by 2006 a target for soil fertility will be developed
Rivers and wetlands	By 2006, a minimum of 90% groundcover for twelve months of the year on land classes IV, V and VI achieved/maintained
	Water quality in ACT waters always meet or exceed the relevant standards in the Regulations of the Environment Protection Act 1997 (which includes standards for turbidity, total dissolved solids, electrical conductivity and nutrients)
	By 2013, a 12% reduction in mains water usage per capita, and a 25% reduction by 2023 (compared with 2003) achieved through water efficiency, sustainable water recycling and the use of stormwater and rainwater
	Environmental flow allocations that meet the needs of aquatic ecosystems
Turbidity in aquatic environments	By 2014, measures to reduce the intensity of and the volume of urban stormwater flows so that the runoff event that occurs on average once every 3 months is no more than predevelopment size will be implemented
Surface water salinity	By 2014, reduce the salt entering the rivers from sewerage plants by increasing the reuse from sewerage plants to 20%
Significant native species	By 2006, plans, strategies and implementation programs to protect and improve the biodiversity value of significant ecological communities including habitats for threatened species in the ACT will be developed
	By 2006, wetland and riverine management policies and management actions to meet determined aquatic ecosystem targets would be developed and progressively implemented
	By 2006, targets for urban biodiversity and integrated urban ecological function targets will be developed and progressively implemented
Significant invasive species	By 2006, threats (invasive plant and animal species, fire and human associated impacts) to biodiversity, especially threatened species and communities will be minimised