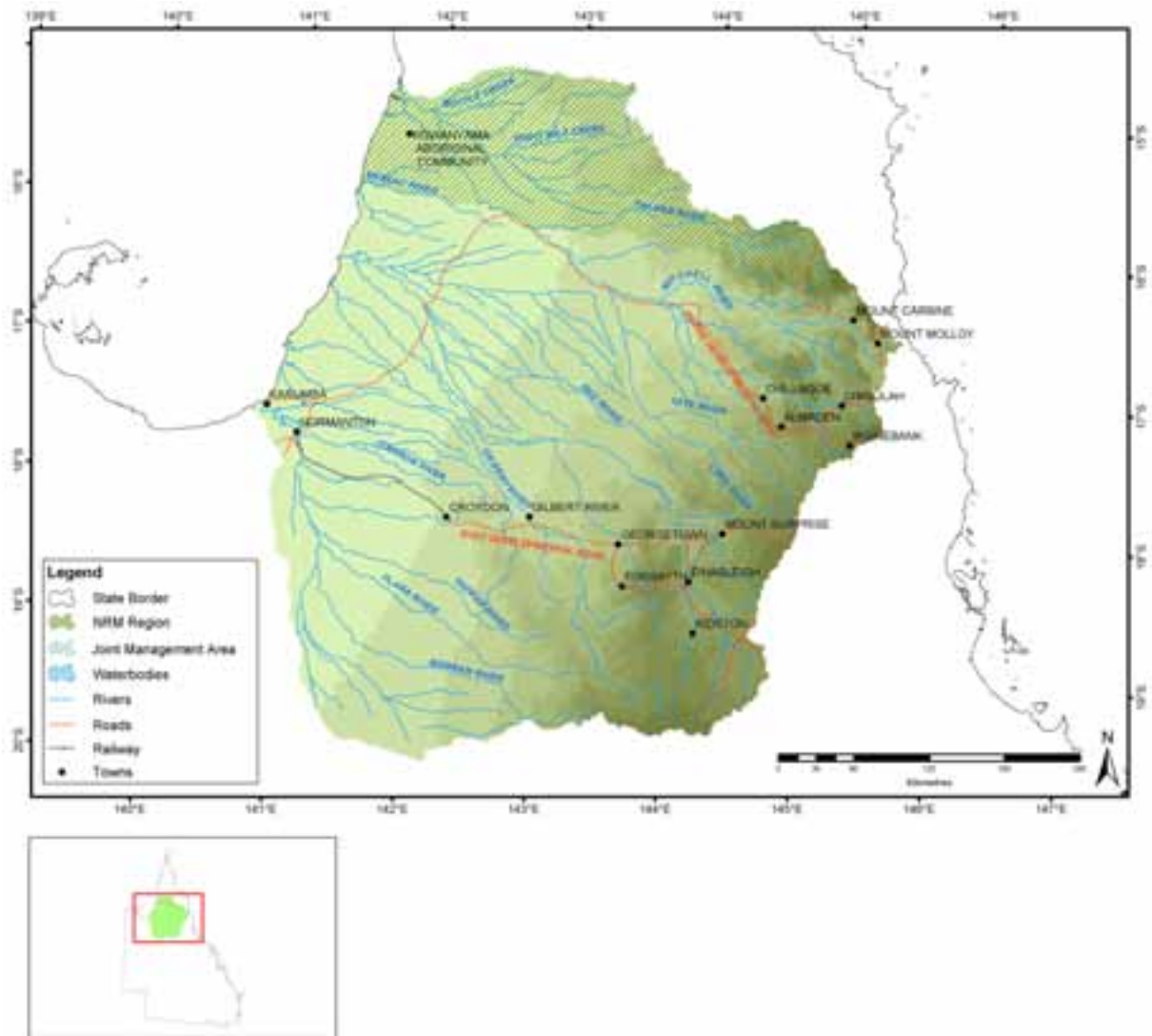


A4.9 NORTHERN GULF



Administrative arrangements

Administrative Body:	Northern Gulf Resource Management Group
Trust region:	Northern Gulf
NAP region:	Not applicable

Investment summary

Table A4.9.1 Joint Government approved investments for Northern Gulf*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				530,000
Priority action		936,750		1,068,750
Total		936,750		1,598,750

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A4.9.2 Reported expenditure for approved investments in Northern Gulf

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		530,000		530,000		107,697		107,697
Priority action		600,750		600,750		333,946		333,946
Total		1,130,750		1,130,750		441,643		441,643

Priority action investments

Expenditure

Table A4.9.3 Priority action funding having a major focus on matters in Northern Gulf

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities		600,750		600,750		333,946		333,946
Total		600,750		600,750		333,946		333,946

Table A4.9.4 Priority action funding for types of activities in Northern Gulf

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Capacity building		600,750		600,750		333,946		333,946
Total		600,750		600,750		333,946		333,946

Table A4.9.5 Priority action activities in Northern Gulf

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities	Northern Gulf NHT2 Facilitator and Coordinator Bridging		132,000		132,000		75,633		75,633
Other supporting activities	Northern Gulf NHT2 Facilitator and Coordinator Interim		468,750		468,750		258,313		258,313
Total			600,750		600,750		333,946		333,946

Achievements

Table A4.9.6 Outputs related to priority actions having a major focus on matters for target in Northern Gulf

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities		
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	
Capacity building																							
Facilitation motivation and support activities																							
Number of FTE active community support positions (facilitators or coordinators)																						23	23