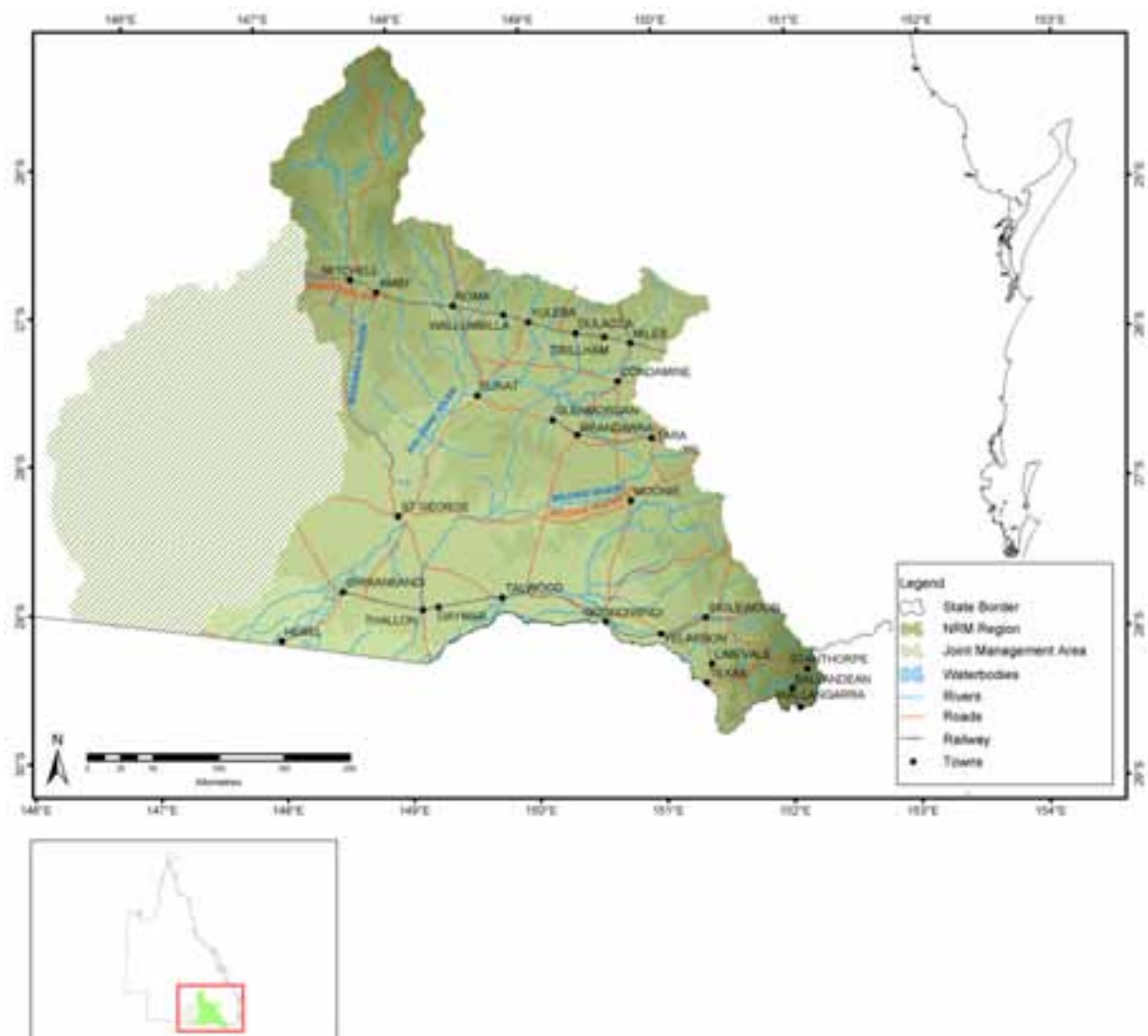


A4.1 BORDER RIVERS - MARANOVA - BALONNE



Administrative arrangements

Administrative Body:	Queensland Murray Darling Basin Committee
Trust region:	Border Rivers and Maranoa - Balonne
NAP region:	Border Rivers and Condamine- Maranoa - Balonne

Investment summary

Table A4.1.1 Joint Government approved investments for Border Rivers - Maranoa – Balonne*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding	44,500		1,000,000	
Priority action		1,133,770	7,163,350	1,366,600
Total	44,500	1,133,770	8,163,350	1,366,600

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A4.1.2 Reported expenditure for approved investments in Border Rivers - Maranoa - Balonne

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding	477,750		477,750		154,807		879,316	
Priority action	6,713,350	786,600	6,713,350	786,600	1,826,415	581,633	1,826,415	581,633
Total	7,191,100	786,600	7,191,100	786,600	1,981,222	581,633	2,705,731	581,633

Priority action investments

Expenditure

Table A4.1.3 Priority action funding having a major focus on matters in Border Rivers – Maranoa Balonne

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Rivers and wetlands	2,298,200		2,298,200		536,222		536,222	
Native vegetation	4,415,150		4,415,150		1,290,193		1,290,193	
Other supporting activities		786,600		786,600		581,633		581,633
Total	6,713,350	786,600	6,713,350	786,600	1,826,415	581,633	1,826,415	581,633

Table A4.1.4 Priority action funding for types of activities in Border Rivers - Maranoa - Balonne

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Planning	4,415,150		4,415,150		1,290,193		1,290,193	
Capacity building		786,600		786,600		581,633		581,633
On-ground activities	2,298,200		2,298,200		536,222		536,222	
Total	6,713,350	786,600	6,713,350	786,600	1,826,415	581,633	1,826,415	581,633

Table A4.1.5 Priority action activities in Border Rivers - Maranoa – Balonne

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Rivers and wetlands	Community Water Quality and Riverine Management in the Queensland Murray Darling Basin	2,298,200		2,298,200		536,222		536,222	
Native vegetation	Community based Vegetation Management and Biodiversity Conservation in the Queensland Murray Darling Basin	2,117,350		2,117,350		577,410		577,410	
	Identifying and Implementing Landscape Best Management Practices in the QMDB	2,297,800		2,297,800		712,783		712,783	
Other supporting activities	QMDC NHT2 Facilitator and Coordinator Bridging		232,830		232,830		232,830		232,830
	QMDC NHT2 Facilitator and Coordinator Interim		553,770		553,770		348,803		348,803
Total		6,713,350	786,600	6,713,350	786,600	1,826,415	581,633	1,826,415	581,633

Achievements

Table A4.1.6 Outputs related to priority actions having a major focus on matters for target in Border Rivers - Maranoa - Balonne

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Resource assessment																						
Decision support tools																						
Number of information management systems developed																						
Investigations (survey, inventory and mapping and data analysis)																						
Number of salinity studies													2	2								
Area (hectares) surveyed by salinity studies													2	2								
Number of social studies													4	4								
Planning																						
Improved practice codes or guidelines																						
Number of best management practice codes developed													2	2								
Property management plans																						
Number of property management plans completed													100	100								
Capacity building																						
Awareness raising activities																						
Number of field days													8	8								
Number of participants at field days in person-days													88	88								
Number of other non-training forums													2	2								
Number of participants at other non-training forums in person-days													80	80								
Number of other non-training products or materials developed					6	6																
Quantity of other non-training products or materials distributed					600	600																
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)																					58	58
Number of community groups or community projects assisted					86	86																

Skills and training activities																
Number of workshops held															78	78
Number of participants at workshops in person-days															968	968
Number of course notes developed					4	4										
On-ground activities																
Indigenous vegetation protected by fencing																
Area (hectares) of riparian indigenous vegetation protected by fencing					36	36										
Streambank length (km) of riparian indigenous vegetation protected by fencing					360	360										