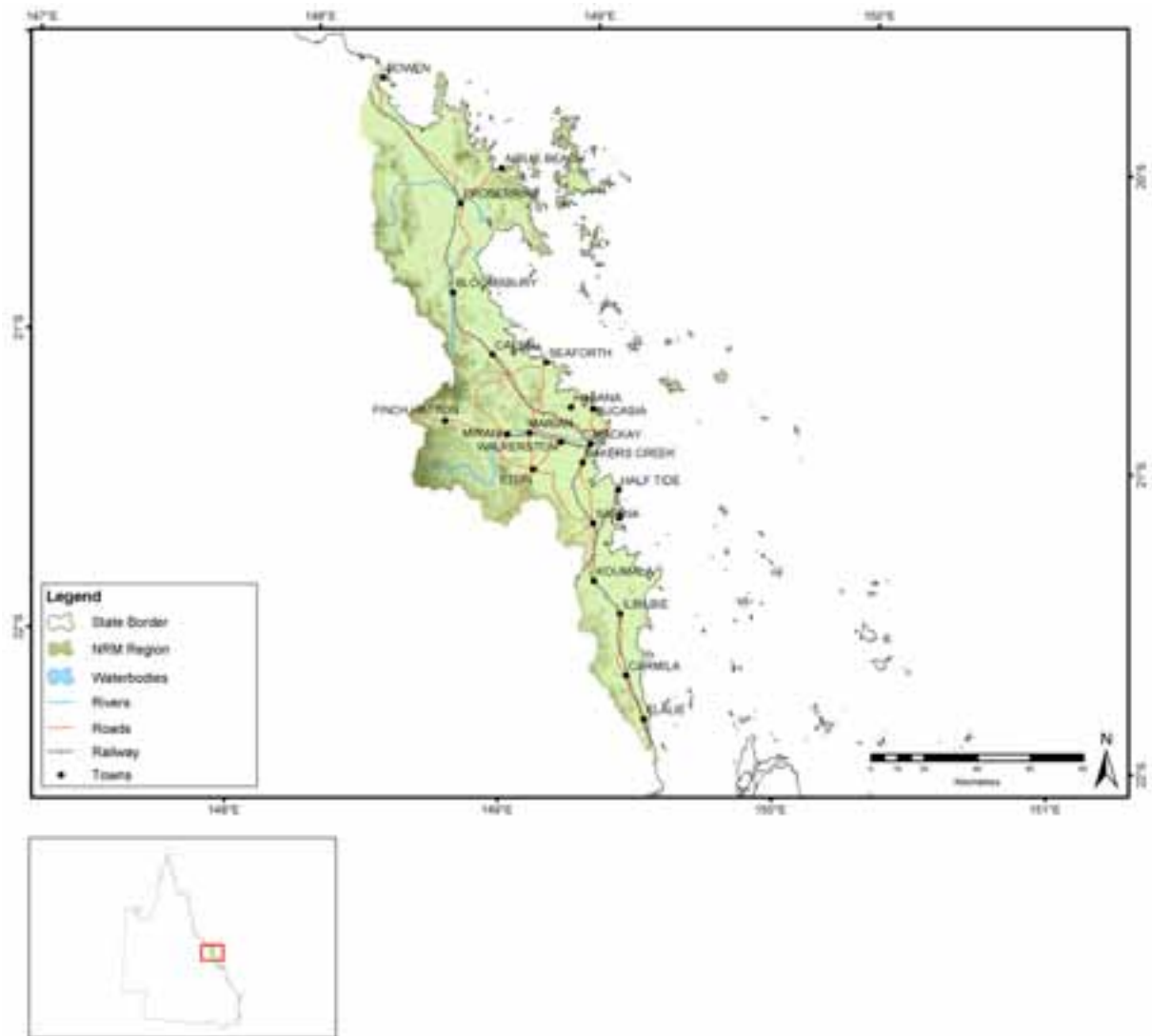


A4.8 MACKAY - WHITSUNDAY



Administrative arrangements

Administrative Body:	Mackay - Whitsunday Regional Strategy Group
Trust region:	Mackay - Whitsunday
NAP region:	Not applicable

Investment summary

Table A4.8.1 Joint Government approved investments for Mackay – Whitsunday*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				537,400
Priority action		1,891,500		2,127,100
Total		1,891,500		2,664,500

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A4.8.2 Reported expenditure for approved investments in Mackay - Whitsunday

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		537,400		537,400		241,700		241,700
Priority action		704,600		704,600		460,825		460,825
Total		1,242,000		1,242,000		702,525		702,525

Priority action investments

Expenditure

Table A4.8.3 Priority action funding having a major focus on matters in Mackay - Whitsunday

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Significant invasive species		132,600		132,600		71,825		71,825
Other supporting activities		572,000		572,000		389,000		389,000
Total		704,600		704,600		460,825		460,825

Table A4.8.4 Priority action funding for types of activities in Mackay - Whitsunday

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment		132,600		132,600		71,825		71,825
Capacity building		572,000		572,000		389,000		389,000
Total		704,600		704,600		460,825		460,825

Table A4.8.5 Priority action activities in Mackay - Whitsunday

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Significant invasive species	Mackay Whitsunday PAP1 Mimosa Pigra		132,600		132,600		71,825		71,825
Other supporting activities	Mackay Whitsunday NHT2 Facilitator and Coordinator Bridging		103,000		103,000		103,000		103,000
	Mackay Whitsunday NHT2 Facilitator and Coordinator Interim		469,000		469,000		286,000		286,000
Total			704,600		704,600		460,825		460,825

Achievements

Table A4.8.6 Outputs related to priority actions having a major focus on matters for target in Mackay - Whitsunday

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Resource assessment																						
Baseline, trend or condition studies for targets																						
Number of studies																	2	2				
Number of sites monitored																	1	1				
Investigations (survey, inventory and mapping and data analysis)																						
Number of species studies																	2	2				
Research and development studies																						
Number of research and development studies undertaken																	2	2				
Capacity building																						
Awareness raising activities																						
Number of other non-training forums																	10	10				
Number of participants at other non-training forums in person-days																	80	80				
Number of other non-training products or materials developed																	30	30				
Number of media opportunities																	20	20				
Facilitation motivation and support activities																						
Number of community groups or community projects assisted																	6	6				
Skills and training activities																						
Number of training sessions held																	6	6				
Number of participants at training sessions in person-days																	60	60				
On-ground activities																						
Significant pest plant control																						
Area (hectares) of pest plant control																	80	80				