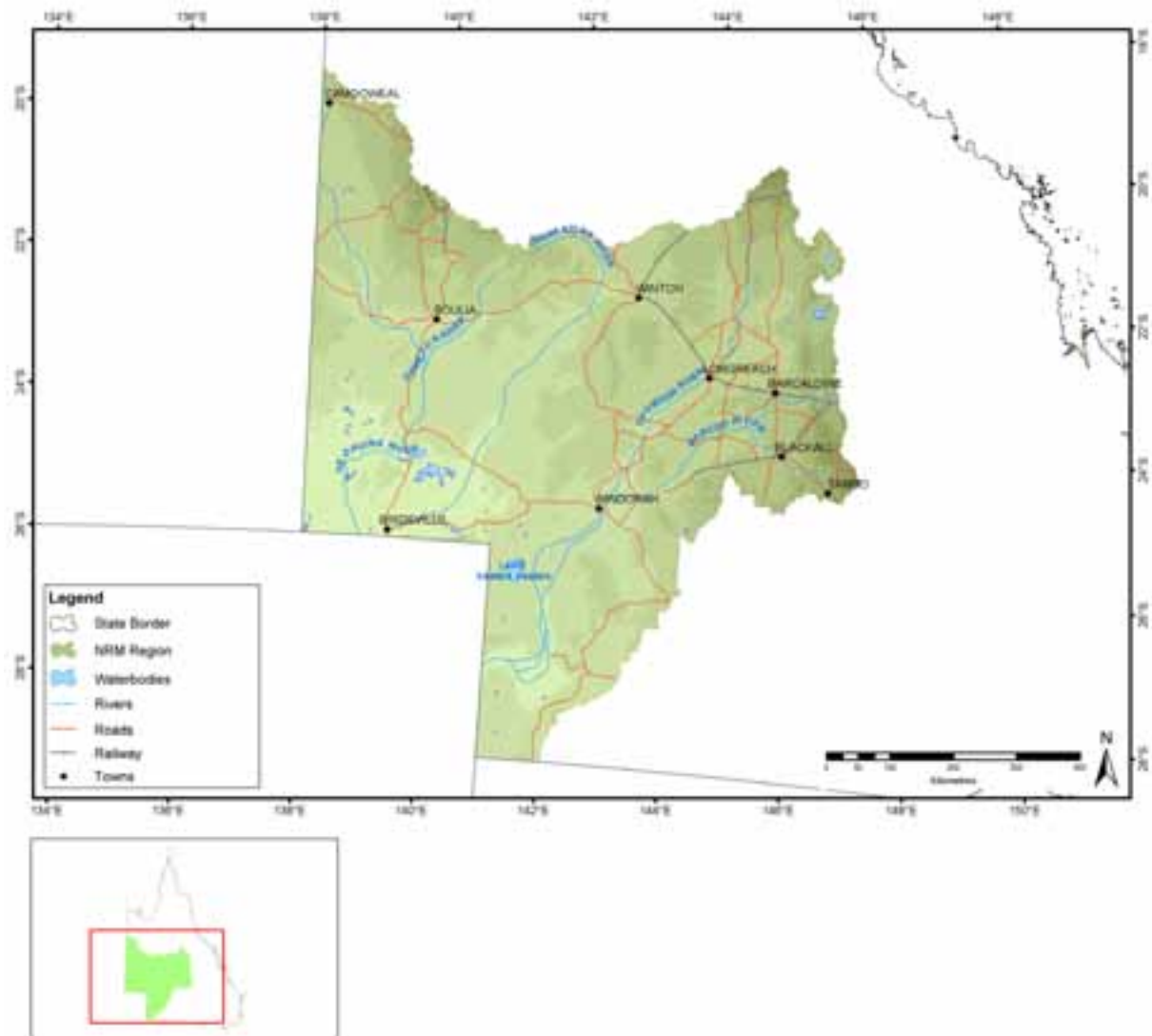


A4.6 DESERT CHANNELS

414



Administrative arrangements

Administrative Body: Desert Channels Group

Trust region: Desert Channels

NAP region: Not applicable

Investment summary

Table A4.6.1 Joint Government approved investments for Desert Channels*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				500,000
Priority action		1,861,115		2,222,834
Total		1,861,115		2,722,834

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A4.6.2 Reported expenditure for approved investments in Desert Channels

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		500,000		500,000		119,857		119,857
Priority action		823,834		823,834		239,572		239,572
Total		1,323,834		1,323,834		359,429		359,429

Priority action investments

Expenditure

Table A4.6.3 Priority action funding having a major focus on matters in Desert Channels

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities		823,834		823,834		239,572		239,572
Total		823,834		823,834		239,572		239,572

Table A4.6.4 Priority action funding for types of activities in Desert Channels

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Capacity building		823,834		823,834		239,572		239,572
Total		823,834		823,834		239,572		239,572

Table A4.6.5 Priority action activities in Desert Channels

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities	Desert Channels NHT2 Facilitator and Coordinator Bridging		114,300		114,300		37,246		37,246
	Desert Channels NHT2 Facilitator and Coordinator Interim		709,534		709,534		202,326		202,326
Total			823,834		823,834		239,572		239,572

Achievements

Table A4.6.6 Outputs related to priority actions having a major focus on matters for target in Desert Channels

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
	Capacity building																					
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)																					44	44