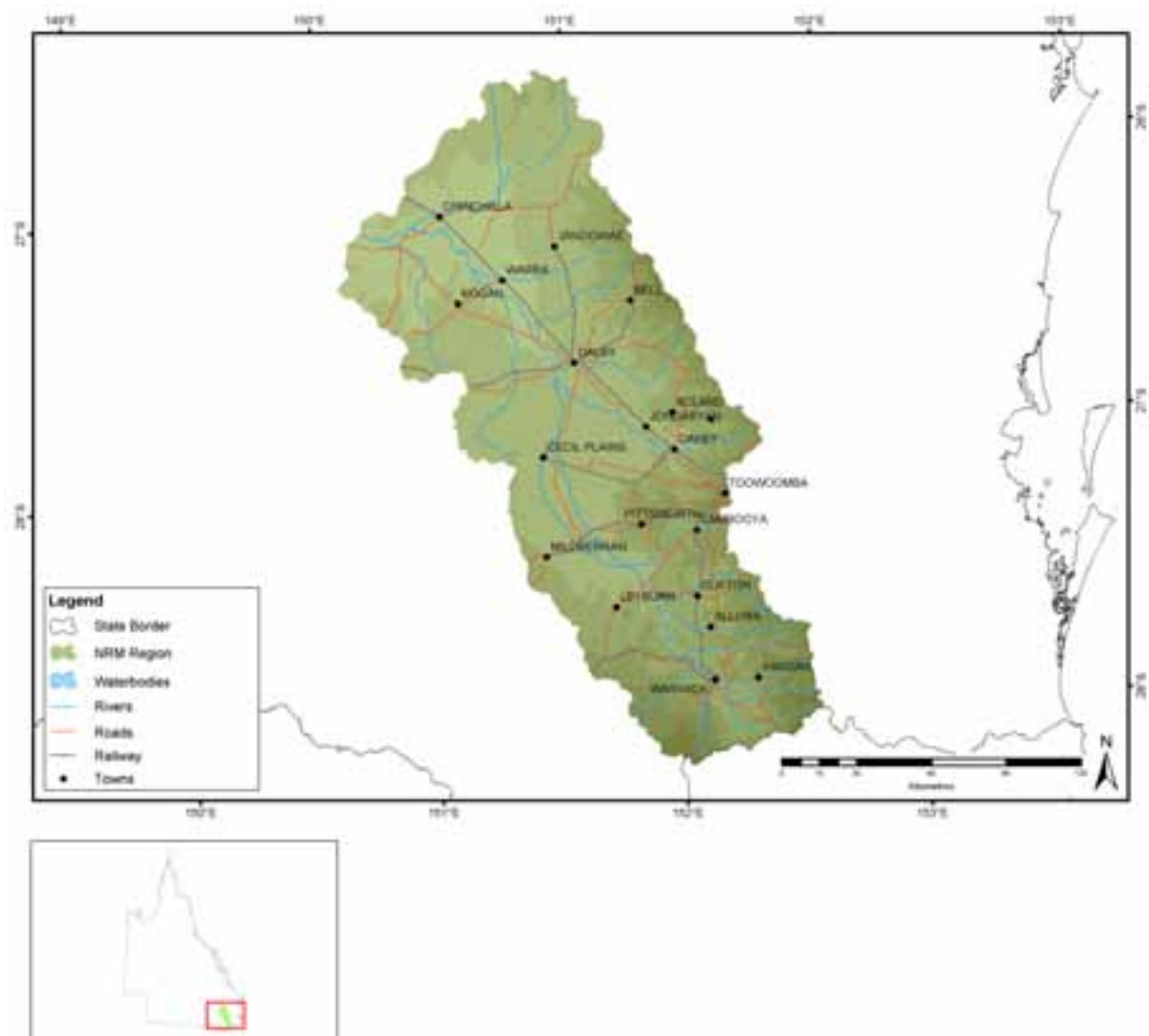


A4.5 CONDAMINE



Administrative arrangements

Administrative Body: Condamine Catchment Natural Resource Management Corporation

Trust region: Condamine

NAP region: Condamine – Maranoa - Balonne

Investment summary

Table A4.5.1 Joint Government approved investments for Condamine*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding	250,000		750,000	
Priority action		1,279,625	2,937,300	1,815,175
Total	250,000	1,279,625	3,687,300	1,815,175

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A4.5.2 Reported expenditure for approved investments in Condamine

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding	750,000		750,000		394,642		394,642	
Priority action	3,177,300	717,400	3,177,300	717,400	254,608	410,508	254,608	410,508
Total	3,927,300	717,400	3,927,300	717,400	649,250	410,508	649,250	410,508

Priority action investments

Expenditure

Table A4.5.3 Priority action funding having a major focus on matters in Condamine

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Soil condition	1,625,100		1,625,100		73,702		73,702	
Rivers and wetlands	661,900		661,900		158,318		158,318	
Native vegetation	250,300		250,300		22,588		22,588	
Other supporting activities	640,000	717,400	640,000	717,400		410,508		410,508
Total	3,177,300	717,400	3,177,300	717,400	254,608	410,508	254,608	410,508

Table A4.5.4 Priority action funding for types of activities in Condamine

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment	391,800		391,800		82,374		82,374	
Planning	520,400		520,400		98,532		98,532	
Capacity building	1,806,000	717,400	1,806,000	717,400	17,970	410,508	17,970	410,508
On-ground activities	459,100		459,100		55,732		55,732	
Total	3,177,300	717,400	3,177,300	717,400	254,608	410,508	254,608	410,508

Table A4.5.5 Priority action activities in Condamine

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Soil condition	Building Capacity through Integrated Area Wide Management	1,166,000		1,166,000		17,970		17,970	
	Repair of unacceptable degradation	459,100		459,100		55,732		55,732	
Rivers and wetlands	Condamine resource information system for target based NRM	391,800		391,800		82,374		82,374	
	Improved monitoring programmes (Condamine)	270,100		270,100		75,944		75,944	
Native vegetation	Changing landscape management to best practices (Condamine)	250,300		250,300		22,588		22,588	
Other supporting activities	Accelerating change through coordinated and targeted community capacity building	640,000		640,000					
	CA NHT2 Facilitator and coordinator Bridging		226,150		226,150		226,150		226,150
	CA NHT2 Facilitator and coordinator Interim		491,250		491,250		184,358		184,358
Total		3,177,300	717,400	3,177,300	717,400	254,608	410,508	254,608	410,508

Achievements

Table A4.5.6 Outputs related to priority actions having a major focus on matters for target in Condamine

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Resource assessment																						
Baseline, trend or condition studies for targets																						
Number of studies			6	6	4	4																
Capacity building																						
Awareness raising activities																						
Number of other non-training forums					26	26							24	24								
Number of participants at other non-training forums in person-days					98	98							480	480								
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)																					18	18