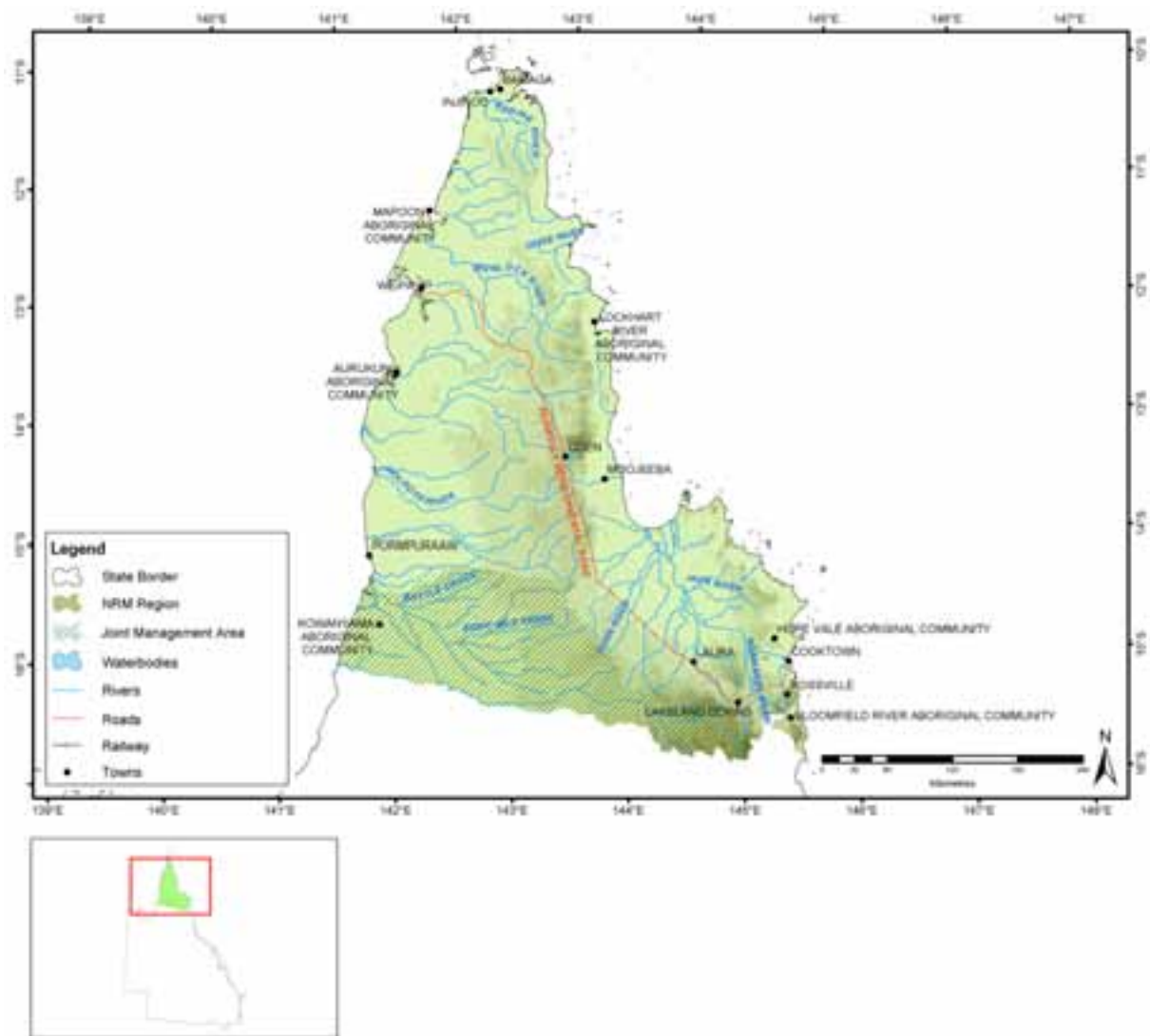


A4.4 CAPE YORK



Administrative arrangements

Administrative Body:	Cape York Regional Advisory Group
Trust region:	Cape York and Joint Management Regional Implementation Group for Cape York – Northern Gulf
NAP region:	Not applicable

Investment summary

Table A4.4.1 Joint Government approved investments for Cape York*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				450,000
Priority action		2,186,248		2,225,696
Total		2,186,248		2,675,696

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A4.4.2 Reported expenditure for approved investments in Cape York

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		450,000		450,000				
Priority action		177,793		177,793		134,500		134,500
Total		627,793		627,793		134,500		134,500

Priority action investments

Expenditure

Table A4.4.3 Priority action funding having a major focus on matters in Cape York

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities		177,793		177,793		134,500		134,500
Total		177,793		177,793		134,500		134,500

Table A4.4.4 Priority action funding for types of activities in Cape York

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Capacity building		177,793		177,793		134,500		134,500
Total		177,793		177,793		134,500		134,500

Table A4.4.5 Priority action activities in Cape York

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Other supporting activities	Cape York NHT2 Facilitator and Coordinator Bridging		39,448		39,448		39,448		39,448
	Cape York NHT2 Facilitator and Coordinator Interim		138,345		138,345		95,052		95,052
Total			177,793		177,793		134,500		134,500

Achievements

Table A4.4.6 Outputs related to priority actions having a major focus on matters for target in Cape York

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities	
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total
Capacity building																						
Facilitation motivation and support activities																						
Number of FTE active community support positions (facilitators or coordinators)																						
																					8	8