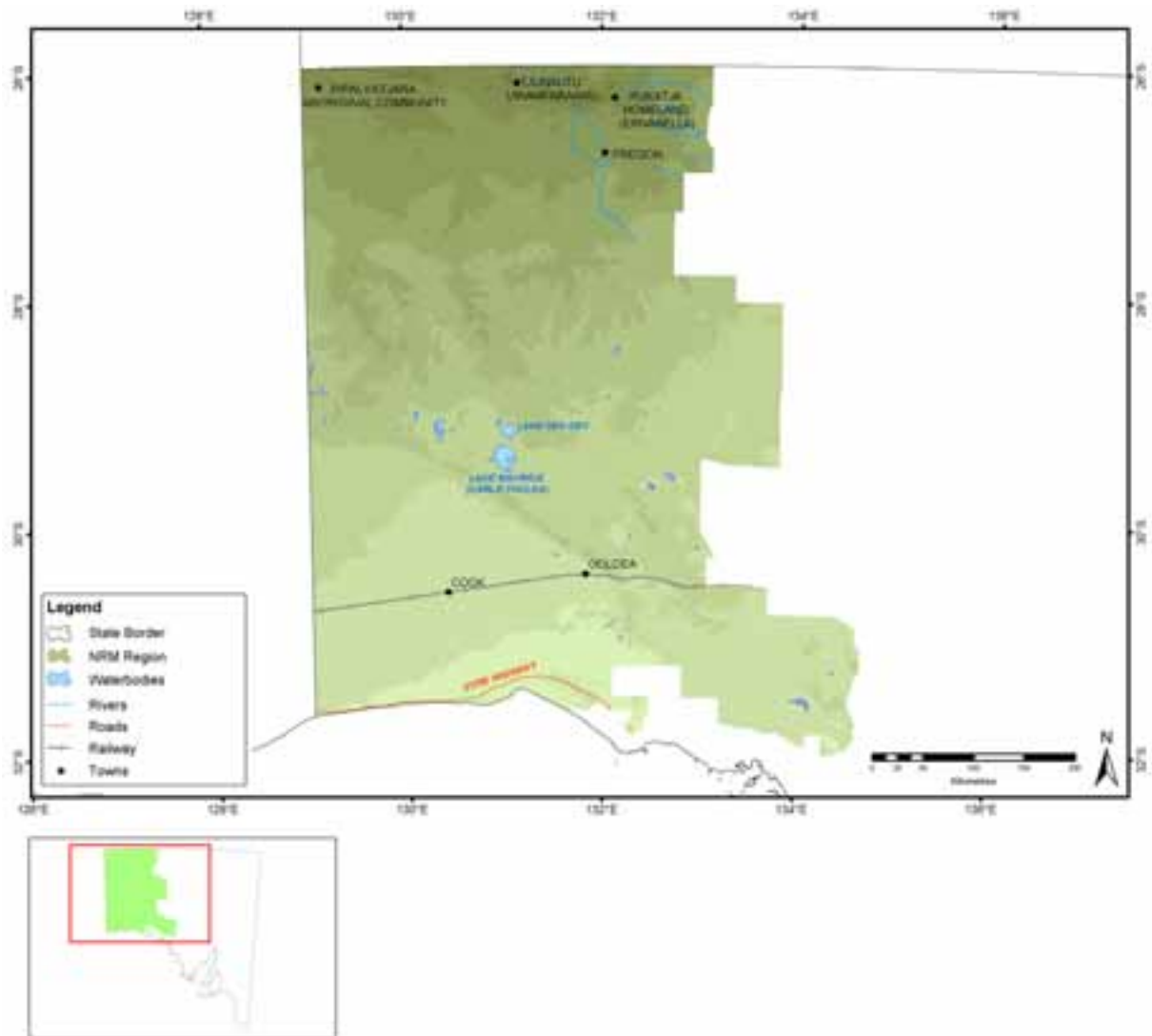


A5.1 ABORIGINAL LANDS



Administrative arrangements

Administrative Body:	Aboriginal Lands Integrated Natural Resource Management Group
Trust region:	Aboriginal Lands
NAP region:	Not applicable

Investment summary

Table A5.1.1 Joint Government approved investments for Aboriginal Lands*

Funding stream	2003-04 Approvals (\$)		Total Approvals to June 2004 (\$)	
	NAP	Trust	NAP	Trust
Foundation funding				498,000
Priority action				2,535,000
Total				3,033,000

* Figures reflect Australian Government and State/Territory Government approvals for NAP and only Australian Government approvals for the Trust. State/Territory Government cash and in-kind funding for the Trust is not included.

Table A5.1.2 Reported expenditure for approved investments in Aboriginal Lands

Funding stream	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Foundation funding		185,250		185,250		185,250		185,250
Priority action		1,932,700		1,932,700		1,547,200		1,547,200
Total		2,117,950		2,117,950		1,732,450		1,732,450

Priority action investments

Expenditure

Table A5.1.3 Priority action funding having a major focus on matters for target in Aboriginal Lands

Matter for target	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Native vegetation		771,750		771,750		606,750		606,750
Significant native species		234,450		234,450		234,450		234,450
Significant invasive species		445,000		445,000		385,000		385,000
Other supporting activities		481,500		481,500		321,000		321,000
Total		1,932,700		1,932,700		1,547,200		1,547,200

Table A5.1.4 Priority action funding for types of activities in Aboriginal Lands

Activity Type	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
	July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
	NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Resource assessment		384,450		384,450		384,450		384,450
Planning		481,500		481,500		321,000		321,000
Capacity building		495,000		495,000		330,000		330,000
On-ground activities		571,750		571,750		511,750		511,750
Total		1,932,700		1,932,700		1,547,200		1,547,200

Table A5.1.5 Priority action activities in Aboriginal Lands

Matter for target	Activities	Budgeted Activity Expenditure (\$)				Reported Activity Expenditure (\$)			
		July 03 - March 04		Total to March 04		July 03 - March 04		Total to March 04	
		NAP	Trust	NAP	Trust	NAP	Trust	NAP	Trust
Native vegetation	Anangu Pitjantjatjara Yankunytjatjara Land Management Revegetation Support and Training		51,750		51,750		51,750		51,750
	Continuation of Traditional Land Management on the Anangu Pitjantjatjara Lands, Eastern and Central North Regions		225,000		225,000		225,000		225,000
	Cultural and Habitat Enhancement on Aboriginal Lands in South Australia		495,000		495,000		330,000		330,000
Significant native species	Conservation Ecology of Itjaritjari, the Southern Marsupial Mole Notoryctes typhlops		43,200		43,200		43,200		43,200
	Regional wildlife Management Plan North West South Australia		191,250		191,250		191,250		191,250
Significant invasive species	Feral animal control on Aboriginal Managed Lands in South Australia		165,000		165,000		130,000		130,000
	Reducing the damage caused by feral species to the Anangu Pitjantjatjara Lands		150,000		150,000		150,000		150,000
	Weed control on Aboriginal Managed Lands in South Australia		130,000		130,000		105,000		105,000
Other supporting activities	Developing an integrated natural resource management plan for Aboriginal managed lands - Facilitators and Coordinators		481,500		481,500		321,000		321,000
Total			1,932,700		1,932,700		1,547,200		1,547,200

Achievements

Table A5.1.6 Outputs related to priority actions having a major focus on matters for target in Aboriginal Lands

Standard output	Land salinity		Soil condition		Rivers and wetlands		Nutrients in aquatic environments		Turbidity in aquatic environments		Surface water salinity		Native vegetation		Significant native species		Significant invasive species		Estuarine, coastal and marine		Other supporting activities		
	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	03-04	Total	
Resource assessment																							
Baseline, trend or condition studies for targets																							
Number of sites monitored													5	5									
Decision support tools																							
Number of information management systems developed															3	3	1	1					
Number of other decision support tools developed																					1	1	
Investigations (survey, inventory and mapping and data analysis)																							
Number of vegetation studies													12	12	1	1							
Number of species studies													3	3	16	16							
Number of groundwater studies															1	1							
Number of other studies															3	3							
Planning																							
Improved practice codes or guidelines																							
Number of best management practice guidelines developed													4	4	1	1	7	7					
Capacity building																							
Awareness raising activities																							
Number of other non-training forums													1	1	5	5					1	1	
Facilitation motivation and support activities																							
Number of FTE active community support positions (facilitators or coordinators)													1	1	1	1							
Skills and training activities																							
Number of training sessions held																					3	3	
Number of participants at training sessions in person-days												200	200										
Number of workshops held																	2	2					
Number of other skills and training events held													4	4									
Number of course notes developed													1	1									
Quantity of course notes distributed													4	4									
On-ground activities																							
Indigenous vegetation protected by fencing																							
Area (hectares) of terrestrial indigenous vegetation protected by fencing													150	150			39	39					

Indigenous vegetation enhanced/rehabilitated																
Area (hectares) of terrestrial indigenous vegetation enhanced/rehabilitated														4	4	
Revegetation with indigenous vegetation																
Area (hectares) planted to terrestrial indigenous species														305	305	
Management of significant species or ecological communities																
Area (hectares) of habitat management														1	1	
Significant pest plant control																
Area (hectares) of pest plant control															100	100
Area (hectares) of bridal creeper control															50	50
Area (hectares) of cat control															5,000	5,000
Area (hectares) of fox control															5,000	5,000
Significant pest vertebrate control																
Area (hectares) of rabbit control															5,000	5,000

Regional investment summary

Plan accredited by Ministers: June 2004

Investment strategy approved by Ministers: June 2004

Targets for Aboriginal Lands

Resource condition targets

Table A5.1.7 Resource condition targets related to regional investment in Aboriginal Lands

Matter for Target	Resource condition target
Soil condition	Top 50% of erosion prone sites stabilised by June 2008
	All culturally important sites showing stable or improving trends in condition by 2015
	80% reduction in the area of dust-prone soils around at risk settlements by 2015
Rivers and wetlands	Core areas of major biodiversity significance protected, with key indicators showing stable or improving trends
	Key indicator species of native plants and animals and key health indicators for soil and water consistently showing stable or improving trends by 2015
	The use of ground and surface waters demonstrated to be within sustainable limits by 2015
Nutrients in aquatic environments	Nutrient, bacterial and sedimentation levels reduced to predicted natural levels in water resources used by community groups by June 2008
Turbidity in aquatic environments	Introduced plants and animals not impacting significantly upon natural biodiversity by 2015
Native vegetation	Native vegetation maintained in a range of age & structural categories through use of planned patch burning by 2015
Significant native species	Key indicator species of native plants and animals and key health indicators for soil and water consistently showing stable or improving trends by 2015
Significant invasive species	Introduced plants and animals not impacting significantly upon natural biodiversity by 2015
Estuarine, coastal and marine	Clear standards & targets set for fishing in Yalata waters by June 2006

Management action targets

Table A5.1.8 Management action targets related to regional investment in Aboriginal Lands

Matter for Target	Management action target
Soil condition	Map the distribution of erosion sites & establish monitoring by June 2005
	Protect known at-risk cultural sites by June 2006
	Identify, record & monitor cultural sites & develop regional site protection strategies by June 2006
	Develop dust mitigation strategy for at-risk areas by June 2005
	Initiate protection and restoration program (erosion prone sites) by June 2006
Rivers and wetlands	Studies of ground water resources of the North-West Lands by June 2007
	Review adequacy of water regimes at culturally important sites by June 2006
	Develop regional enterprise development strategies (re tourism & other opportunities) for Aboriginal managed lands by June 2006
	Develop integrated plan for protection of rock-holes, springs & other water sources by June 2005
	Promote alternative options for water supply where current resources are inadequate or at risk by June 2007
Nutrients in aquatic environments	Develop management plans for overgrazed areas near water-points by June 2006
	Maintain & enhance infrastructure (eg sewage lagoons, rubbish sites) to avoid pollution of surface & ground waters. Support traditional cleaning of rock-holes.
Native vegetation	Complete fire management strategies for key areas in the APY & MT Lands by June 2005
	Implement patch burning programs for biodiversity, wildfire control & other benefits by June 2005
Significant native species	Complete biological survey of Maralinga Tjarutja Lands by June 2007
Significant invasive species	Support existing initiatives to develop strategies for feral animals & plants
	Implement integrated programs for control of feral animals & plants by June 2005
Estuarine, coastal and marine	Establish code of practice for Yalata fishery by June 2005
	Establish monitoring program for Yalata fishing industry by June 2005